Participation Report FY 2026/27

Sep-26

	SEPTEMBER	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	1484	2073	4815	7096		
18-Hole, Daily/Comp/Cancer	493	572	1534	2009		
Paul Walker/Hobson Yearly Pass Golfers	171	206	521	644		
CrossWinds Yearly Pass Golfers	5	12	13	59		
Paul Walker Memorial/Tournament Players	0	0	0	0		
Total Paul Walker Golf Course	**2153**	**2863**	**6883**	**9808**	(2925)	-30%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	1162	1501	3793	5337		
18-Hole, Daily/Comp/Cancer	333	363	1023	1266		
Paul Walker/Hobson Yearly Pass Golfers	62	82	218	229		
CrossWinds Yearly Pass Golfers	1	0	4	10		
Driving Range	1528	2651	5425	8638		
Other Cart Rental (Disc/Foot Golf Rounds)	136	159	391	503		
Total Hobson Golf Course & Driving Range	**3222**	**4756**	**10854**	**15983**	(5129)	-32%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	659	741	2750	3105		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	107	104	331	473		
18-Hole, Daily/Comp/Cancer	903	827	3722	3581		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	615	595	2286	2333		
Total CrossWinds Golf Course	**2284**	**2267**	**9089**	**9492**	(403)	-4%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	0	0	0	0		
Special Events/Clinics	20	0	77	213		
Total Golf Programs	0	**0**	27	**213**	(186)	-87%
TOTAL GOLF PROGRAM PARTICIPATION	**7659**	**9886**	**26853**	**35496**	(8643)	-24%
RUSSELL SIMS AQUATIC CENTER						
Daily Admissions	1681	323	18073	21135		
Twilight	430	56	3694	3584		
Special Events	0	0	3248	2624		
Groups, Rentals, & Parties	15	0	1695	692		
Youth Camps/Programs	0	0	3778	2638		
Season Passes	329	68	4286	4083		
Swim Team/Water Aerobics/Swim Lessons	0	0	2340	1560		
Total Russell Sims Aquatic Center	**2455**	**447**	37114	**36316**	**798**	2%
TOTAL AQUATIC PROGRAM PARTICIPATION	**2455**	**447**	**37114**	**36316**	**798**	2%

Participation Report FY 2026/27

Sep-26

	SEPTEMBER	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
ATHLETICS						
Baseball						
East Little League	12288	6336	32256	22464		
Babe Ruth	3468	1932	14640	10980		
Amer. Leg/JR High/High School	2720	0	2720	0		
Misc/Special Programs/Rentals	0	0	240	0		
Total Baseball	**18476**	**8268**	**49856**	**33444**	**16412**	**49%**
Softball						
Adult Leagues	4320	2880	9504	10080		
Youth Leagues	8856	8496	19224	18864		
Tournaments/Special Events	0	0	3456	2016		
Total Softball	**13176**	**11376**	**32184**	**30960**	**1224**	**4%**
Tennis						
Instructional Tennis Camps	1872	1800	6192	5760		
Tennis Reservations	320	640	560	1760		
Tournaments	0	0	0	0		
Miscellaneous/Freeplay	7750	7750	23250	23250		
Total Tennis	**9942**	**10190**	**30002**	**30770**	**(768)**	**-2%**
Basketball						
Adult Leagues	0	0	0	0		
Youth Leagues	0	0	960	0		
Freeplay	6510	12555	20175	37665		
Misc/Special Programs/Rentals	2880	25	2905	75		
Total Basketball	**9390**	**12580**	**24040**	**37740**	**(13700)**	**-36%**
Volleyball				0		
Volleyball Freeplay	1550	1550	3250	4000		
Volleyball Leagues/Tournaments/Rentals	5300	6050	17285	15160		
Total Volleyball	**6850**	**7600**	**20535**	**19160**	**1375**	**7%**
Soccer						
Lovers Lane Soccer Leagues	30500	31500	80700	69500		
Preston Miller Premier Grounds Soccer	9400	9400	21900	28200		
Lampkin Turf Field	3875	3875	11625	11625		
Kickball/Flag Football	0	0	0	0		
Misc/Rentals/Futsol League	4800	0	4800	0		
Total Soccer	**48575**	**44775**	**119025**	**109325**	**9700**	**9%**
Disc Golf						
Disc Golf Freeplay	21700	21700	65100	65100		
Miscellaneous	0	0	0	0		
Total Disc Golf	**21700**	**21700**	**65100**	**65100**	**0**	**0%**
Lacrosse						
Lacrosse Leagues	7700	5320	18340	15960		
Total Lacrosse	**7700**	**5320**	**18340**	**15960**	**2380**	**15%**
Other Outdoor Athletics						
Fitness Classes	1240	1240	3720	3720		
Fitness Runs	0	0	0	0		
Fitness Trails	18600	18600	55800	55800		
Total Fitness	**19840**	**19840**	**59520**	**59520**	**0**	**0%**
Pickleball						
Freeplay/Rentals	3100	3100	9300	9300		
Total Pickleball	**3100**	**3100**	**9300**	**9300**	**0**	**0%**
Total Athletics	**158749**	**144749**	**427902**	**411279**	**16623**	**4%**

:Year-to-date Athletics participation reflects updated calculation formulas and is not directly comparable to prior fiscal year estimates.

Participation Report FY 2026/27

Sep-26

	SEPTEMBER	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
F.O. MOXLEY COMMUNITY CENTER						
F.O. Moxley Community Center	**0**	891	0	1302		
Meetings/Rentals	**0**	189	47	444		
Special Events/Programs/Camp	**2196**	2040	4238	4287		
Total F.O. Moxley Community Center	**2196**	**3120**	**4285**	**6033**	(1748)	-29%
BGPR Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	**4315**	5018	14003	15044		
Total Fitness: Female (IWL, Aerobics, RB/WB)	**2341**	2118	7298	6784		
**Aerobics/Senior (Silversneakers/Sr Shape Up)*	*1485*	*1201*	3111	3848		
**Racquetball/Wallyball*	*22*	*59*	93	128		
Special Events/Special Programs	30	0	30	354		
Rentals	42	71	143	217		
Outdoor Fitness	0	0	0	0		
Total Fitness Facility (does not include *)	**6728**	**7207**	**21474**	**22399**	(925)	-4%
Total Moxley Community Center	**8924**	**10327**	**25759**	**28432**	(2673)	-9%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	160	1490	1372	3419		
Facility/Room Rentals	1050	43	1650	63		
Special Events/Programs	0	32	3	86		
Miscellaneous/Fun Days	0	0	0	0		
Total Parker Bennett Community Center	**1210**	**1565**	**3025**	**3568**	(543)	-15%
ADAPTIVE RECREATION						
Programs						
Programs/Camp	854	717	2103	2192		
Special Events	1358	525	1533	682		
Misc/Rental @ KLC/Walkers/Bball	1324	376	1527	546		
Total Adaptive Recreation	**3536**	**1618**	**5163**	**3420**	**1743**	**51%**
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	886	477	1395	1101		
Lampkin Park Sprayground	3131	201	11113	4780		
Covington Woods Park Shelters & Gazebo	0	1254	0	2708		
Kereiakes Park Shelters	833	846	2412	2257		
Kereiakes Park & Pedigo Park Community Gardens	375	456	2130	2787		
Preston Miller Park Shelter	0	655	515	1230		
Preston Miller Outdoor Fitness	0	2893	9331	5901		
Lovers Lane Outdoor Fitness	0	2603	8987	3063		
HP Thomas Park Shelter	50	145	232	220		
Fountain Square Park Rental	1450	650	1850	3300		
Circus Square Park Rental	18150	15525	28400	20575		
Circus Square Park Sprayground	14522	1227	42786	9225		
Mitch McConnell Park Rental	0	0	0	0		
Other Parks	0	0	0	0		
Total Outdoor Recreation & Park Rentals	**39397**	**26932**	**107924**	**57147**	**50777**	**89%**
MISCELLANOUS						
BGPR Special Events	0	0	0	420		
Total Miscellaneous	**0**	**0**	0	**420**	(420)	-100%
TOTAL PARKS PROGRAM PARTICIPATION	**211816**	**185191**	**569773**	**504266**	**351468**	**70%**
TOTAL GOLF PROGRAM PARTICIPATION	**7659**	**9886**	**26853**	**35496**	(8643)	-24%
TOTAL AQUATIC PROGRAM PARTICIPATION	**2455**	**447**	**37114**	**36316**	**798**	**2%**
GRAND TOTAL PROGRAMS PARTICIPATION	**221930**	**195524**	**633740**	**576078**	**351739**	**61%**