

Participation Report FY 2023/24

Sep-23

	SEPTEMBER	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	1711	1916	5216	5819		
18-Hole, Daily/Comp/Cancer	667	492	1873	1725		
Paul Walker/Hobson Yearly Pass Golfers	273	287	757	777		
CrossWinds Yearly Pass Golfers	7	4	17	12		
Paul Walker Memorial/Tournament Players	0	0	200	54		
Total Paul Walker Golf Course	2658	2699	8063	8387	(324)	-4%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	1488	1532	4845	4759		
18-Hole, Daily/Comp/Cancer	360	404	1057	1294		
Paul Walker/Hobson Yearly Pass Golfers	106	89	261	311		
CrossWinds Yearly Pass Golfers	4	3	5	4		
Driving Range	1877	1895	6830	5971		
Other Cart Rental (Disc/Foot Golf Rounds)	205	188	580	419		
Total Hobson Golf Course & Driving Range	4040	4111	13578	12758	820	6%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	659	786	2402	2450		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	84	56	240	239		
18-Hole, Daily/Comp/Cancer	1098	1107	3746	3774		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	770	973	2649	3065		
Total CrossWinds Golf Course	2611	2922	9037	9528	(491)	-5%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	0	0	0	0		
Special Events/Clinics	30	3	110	65		
Total Golf Programs	30	3	110	65	45	69%
TOTAL GOLF PROGRAM PARTICIPATION	9339	9735	30788	30738	50	0%
RUSSELL SIMS AQUATIC CENTER						
Daily Adult/College	0	153	6655	7530		
Daily Youth/Child/Baby	0	169	7039	8108		
Daily Senior Citizens	0	0	0	0		
Daily City Employees	0	0	19	31		
Daily Comp Pass/Centers/Rain Pass	0	0	1026	484		
Daily Twilight	0	42	2487	3005		
Yearly Pass	0	57	2209	2118		
Daily Groups/Parties	0	0	819	756		
Rentals/Special Programs	0	0	2172	462		
No Swim	0	0	0	0		
Swim Team/Water Aerobics/Swim Lessons	0	0	696	1718		
Total Russell Sims Aquatic Center	0	421	23122	24212	(1090)	-5%
TOTAL AQUATIC PROGRAM PARTICIPATION	0	421	23122	24212	(1090)	-5%

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ATHLETICS						
Baseball						
East Little League	4176	1600	13392	7160		
Babe Ruth	0	3040	0	3760		
Amer. Leg/JR High/High School	0	0	1080	0		
Misc/Special Programs/Rentals	0	0	4500	120		
Total Baseball	4176	4640	18972	11040	7932	72%
Softball						
Adult Leagues	6240	5775	11785	8100		
Youth Leagues	18048	6700	34176	8200		
Tournaments/Special Events	0	6500	3600	19500		
Total Softball	24288	18975	49561	35800	13761	38%
Tennis						
Instructional Tennis Camps	660	420	2180	1860		
Tennis Reservations	96	0	192	0		
Tournaments	0	0	0	0		
Miscellaneous/Freeplay	4030	3300	10540	10120		
Total Tennis	4786	3720	12912	11980	932	8%
Basketball						
Adult Leagues	0	0	0	0		
Youth Leagues	0	0	0	0		
Freeplay	7130	5400	26660	16560		
Misc/Special Programs/Rentals	0	0	0	0		
Total Basketball	7130	5400	26660	16560	10100	61%
Volleyball						
Volleyball Freeplay	465	600	7630	1840		
Volleyball Leagues/Tournaments/Rentals	3950	3072	3950	9144		
Total Volleyball	4415	3672	11580	10984	596	5%
Soccer						
Lovers Lane Soccer Leagues	35600	22000	70800	43500		
Preston Miller Premier Grounds Soccer	10080	8000	20160	10950		
Lampkin Turf Field	3000	0	15400	0		
Kickball/Flag Football	0	0	0	0		
Misc/Rentals/Futsal League	0	3200	1075	13200		
Total Soccer	48680	33200	107435	67650	39785	59%
Disc Golf						
Disc Golf Freeplay	4960	10500	16585	32200		
Miscellaneous	0	90	0	90		
Total Disc Golf	4960	10590	16585	32290	(15705)	-49%
Lacrosse						
Lacrosse Leagues	4950	2080	13542	2562		
Total Lacrosse	4950	2080	13542	2562	10980	429%
Other Outdoor Athletics						
Fitness Classes	460	240	2060	1400		
Fitness Runs	0	800	0	800		
Fitness Trails	0	15000	23690	46000		
Total Fitness	460	16040	25750	48200	(22450)	-47%
Pickleball						
Freeplay/Rentals	1860	1500	4650	1500		
Total Pickleball	1860	1500	4650	1500	3150	210%
Total Athletics	105705	99817	287647	238566	49081	21%

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BOWLING GREEN COMMUNITY CENTER						
BGCC Recreation Center						
F.O. Moxley Community Center	745	633	1121	633		
Meetings/Rentals	235	10	609	240		
Special Events/Programs/Camp	1096	578	3150	2661		
Total BGCC	2076	1221	4880	3534	1346	38%
BGCC Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	4071	3709	13261	11854		
Total Fitness: Female (IWL, Aerobics, RB/WB)	1546	1543	5334	4803		
<i>*Aerobics/Senior (Silversneakers/Sr Shape Up)</i>	973	928	3066	2770		
<i>*Racquetball/Wallyball</i>	4	49	61	174		
Special Events/Special Programs	78	15	177	104		
Rentals	57	63	163	165		
Outdoor Fitness	0	0	940	0		
Total Fitness Facility (does not include *)	5752	5330	19875	16926	2949	17%
Total BGCC	7828	6551	24755	20460	4295	21%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	1231	1196	3063	2783		
Facility/Room Rentals	35	50	110	100		
Special Events/Programs	180	89	764	171		
Miscellaneous/Fun Days	0	0	0	0		
Total Parker Bennett Community Center	1446	1335	3937	3054	883	29%
SPECIAL POPULATIONS						
Programs						
Programs/Camp	766	639	2537	1970		
Special Events	129	3155	212	3199		
Misc/Rental @ KLC/Walkers/Bball	253	231	1335	312		
Total Special Populations	1148	4025	4084	5481	(1397)	-25%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	586	505	1497	1234		
Lampkin Park Sprayground	483	720	9044	8845		
Covington Woods Park Shelters & Gazebo	769	736	2033	2187		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	426	252	896	724		
Kereiakes Park & Pedigo Park Community Gardens	305	302	5420	3241		
Preston Miller Park Shelter	572	190	1256	544		
Preston Miller Outdoor Fitness	2482	1500	7139	5220		
Lovers Lane Outdoor Fitness	750	0	5700	0		
HP Thomas Park Shelter	181	171	410	270		
Fountain Square Park Rental	450	0	450	400		
Circus Square Park Rental	19450	15850	30600	38850		
Circus Square Park Sprayground	966	780	12768	10030		
RiverWalk Park Rental	0	0	0	0		
Other Parks	0	120	0	120		
Total Outdoor Recreation & Park Rentals	27420	21126	77213	71665	5548	8%
MISCELLANEOUS						
BGPR Special Events	0	0	0	125		
Total Miscellaneous	0	0	0	125	(125)	-100%
TOTAL PARKS PROGRAM PARTICIPATION	143547	132854	397636	339351	58285	17%
TOTAL GOLF PROGRAM PARTICIPATION	9339	9735	30788	30738	50	0%
TOTAL AQUATIC PROGRAM PARTICIPATION	0	421	23122	24212	(1090)	-5%
GRAND TOTAL PROGRAMS PARTICIPATION	152886	143010	451546	394301	57245	15%