

Participation Report FY 2022/23

Jan-23

	JANUARY	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	545	61	8544	6666		
18-Hole, Daily/Comp/Cancer	263	32	2898	2585		
Paul Walker/Hobson Yearly Pass Golfers	198	17	1588	1354		
CrossWinds Yearly Pass Golfers	2	3	23	40		
Paul Walker Memorial/Tournament Players	0	0	54	0		
Total Paul Walker Golf Course	1008	113	13107	10645	2462	23%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	418	30	6861	5561		
18-Hole, Daily/Comp/Cancer	147	5	1905	2072		
Paul Walker/Hobson Yearly Pass Golfers	26	13	487	691		
CrossWinds Yearly Pass Golfers	0	0	4	16		
Driving Range	472	230	8207	7135		
Other Cart Rental (Disc/Foot Golf Rounds)	71	50	752	958		
Total Hobson Golf Course & Driving Range	1134	328	18216	16433	1783	11%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	252	105	3816	3533		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	31	18	461	339		
18-Hole, Daily/Comp/Cancer	451	150	5920	5495		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	386	164	5114	5548		
Total CrossWinds Golf Course	1120	437	15311	14915	396	3%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	2510	712	3819	712		
Special Events/Clinics	0	0	65	67		
Total Golf Programs	2510	712	3884	779	3105	399%
TOTAL GOLF PROGRAM PARTICIPATION	5772	1590	50518	42772	7746	18%
RUSSELL SIMS AQUATIC CENTER						
Daily Adult/College	0	0	7530	7890		
Daily Youth/Child/Baby	0	0	8108	8980		
Daily Senior Citizens	0	0	0	0		
Daily City Employees	0	0	31	16		
Daily Comp Pass/Centers/Rain Pass	0	0	484	534		
Daily Twilight	0	0	3005	814		
Yearly Pass	0	0	2118	619		
Daily Groups/Parties	0	0	756	63		
Rentals/Special Programs	0	0	462	399		
No Swim	0	0	0	0		
Swim Team/Water Aerobics/Swim Lessons	0	0	1718	1182		
Total Russell Sims Aquatic Center	0	0	24212	20497	3715	18%
TOTAL AQUATIC PROGRAM PARTICIPATION	0	0	24212	20497	3715	18%

Participation Report FY 2022/23

Jan-23

	JANUARY	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
ATHLETICS						
Baseball						
East Little League	0	0	7160	16640		
Pedigo Park Little League	0	0	0	0		
L.L. Fall Baseball	0	0	0	0		
Babe Ruth	0	0	3760	4640		
Jr. Babe Ruth (Prep)	0	0	0	0		
Amer. Leg/High School/JR High	0	0	0	0		
Special Programs/Rentals	0	0	120	2040		
Total Baseball	0	0	11040	23320	(12280)	-53%
Softball						
Adult Leagues	0	0	11475	16120		
Youth Leagues	0	0	11800	16420		
Tournaments/Special Events	0	0	26000	0		
Total Softball	0	0	49275	32540	16735	51%
Tennis						
Instructional Tennis	0	0	2940	4068		
Tennis Reservations	0	0	0	462		
Tournaments	0	0	0	3712		
Miscellaneous/Freeplay	1550	2046	20250	23236		
Total Tennis	1550	2046	23190	31478	(8288)	-26%
Basketball						
Adult Leagues	1750	2400	1750	2400		
Youth Leagues	29160	23328	56680	43770		
Freeplay	3100	3100	31940	27480		
Miscellaneous	0	0	0	0		
Total Basketball	34010	28828	90370	73650	16720	23%
Volleyball						
Volleyball Freeplay	0	186	2704	4052		
Volleyball Leagues/Tournaments	2880	1944	20640	9288		
Total Volleyball	2880	2130	23344	13340	10004	75%
Soccer						
Soccer Leagues	0	0	59790	92360		
Lovers Lane Soccer Tournaments	0	0	15240	15060		
Premier Grounds Soccer	0	0	17910	3480		
Misc.-Futsal League/Football/West End/LP	5460	2460	24700	7980		
Total Soccer	5460	2460	117640	118880	(1240)	-1%
Disc Golf						
Disc Golf	7750	6200	68625	43200		
Miscellaneous	0	75	90	75		
Total Disc Golf	7750	6275	68715	43275	25440	59%
Pickleball						
Freeplay	465	0	4830	0		
Total Pickleball	465	0	4830	0	4830	#DIV/0!
Fitness/Lacrosse						
Fitness Classes	0	0	2040	6450		
Fitness Runs	0	0	1450	1100		
Fitness Trails	9300	15500	95100	124300		
Lacrosse	0	0	4522	5740		
Total Fitness	9300	15500	103112	137590	(34478)	-25%
Total Athletics	61415	57239	491516	474073	17443	4%

Participation Report FY 2022/23

Jan-23

	JANUARY	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
BOWLING GREEN COMMUNITY CENTER						
BGCC Recreation Center						
F.O. Moxley Community Center	508	857	2417	3183		
Meetings/Rentals	334	48	2546	1207		
Special Events/Programs/Camp	831	0	4102	3507		
Total BGCC	1673	905	9065	7897	1168	15%
BGCC Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	5410	3501	29435	21264		
Total Fitness: Female (IWL, Aerobics, RB/WB)	2436	1284	11960	8430		
<i>*Aerobics/Senior (Silversneakers/Sr Shape Up)</i>	793	544	5037	4418		
<i>*Racquetball/Wallyball</i>	133	84	420	516		
Special Events/Special Programs	12	0	291	233		
Rentals	47	53	356	348		
Outdoor Fitness	0	0	0	151		
Total Fitness Facility (does not include *)	7905	4838	42042	30426	11616	38%
Total BGCC	9578	5743	51107	38323	12784	33%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	1360	1189	7404	4188		
Facility/Room Rentals	48	0	448	114		
Special Events/Programs	86	0	747	1065		
Miscellaneous/Fun Days	30	0	30	0		
Total Parker Bennett Community Center	1524	1189	8629	5367	3262	61%
SPECIAL POPULATIONS						
Programs						
Programs/Camp	973	1786	5131	4191		
Special Events	795	0	4614	2097		
Misc/Rental @ KLC/Walkers/Bball	377	410	1808	3517		
Total Special Populations	2145	2196	11553	9805	1748	18%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	0	0	1626	1658		
Lampkin Park Sprayground	0	0	8845	5332		
Covington Woods Park Shelters & Gazebo	0	0	2790	3557		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	0	0	1180	1294		
Kereiakes Park Community Gardens	0	0	3614	1440		
Preston Miller Park Shelter	0	0	637	816		
Preston Miller Outdoor Fitness	310	310	7060	6698		
Lovers Lane Outdoor Fitness	30	0	239	0		
HP Thomas Park Shelter	0	0	320	261		
Fountain Square Park Rental	0	0	5150	2710		
Circus Square Park Rental	0	0	42425	23400		
Circus Square Park Sprayground	0	0	10030	5165		
RiverWalk Park Rental	100	0	200	0		
Other Parks	0	0	120	0		
Total Outdoor Recreation & Park Rentals	440	310	84236	52331	31905	61%
MISCELLANEOUS						
BGPR Special Events	0	164	3230	5439		
Total Miscellaneous	0	164	3230	5439	(2209)	-41%
TOTAL PARKS PROGRAM PARTICIPATION	75102	66841	650271	585338	64933	11%
TOTAL GOLF PROGRAM PARTICIPATION	5772	1590	50518	42772	7746	18%
TOTAL AQUATIC PROGRAM PARTICIPATION	0	0	24212	20497	3715	18%
GRAND TOTAL PROGRAMS PARTICIPATION	80874	68431	725001	648607	76394	12%