

# Participation Report FY 2022/23

Apr-23

	APRIL	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
<b>PAUL WALKER GOLF COURSE</b>						
9-Hole & Twilight Golfers	1865	1480	12482	9413		
18-Hole, Daily/Comp/Cancer	572	522	4324	3572		
Paul Walker/Hobson Yearly Pass Golfers	209	235	2202	1903		
CrossWinds Yearly Pass Golfers	0	1	24	49		
Paul Walker Memorial/Tournament Players	0	0	54	0		
<b>Total Paul Walker Golf Course</b>	<b>2646</b>	<b>2238</b>	<b>19086</b>	<b>14937</b>	<b>4149</b>	<b>28%</b>
<b>HOBSON GOLF COURSE &amp; DRIVING RANGE</b>						
9-Hole & Twilight Golfers	1444	1153	9897	7936		
18-Hole, Daily/Comp/Cancer	452	362	2937	2817		
Paul Walker/Hobson Yearly Pass Golfers	38	68	667	878		
CrossWinds Yearly Pass Golfers	0	0	4	17		
Driving Range	2086	1396	12674	10369		
Other Cart Rental (Disc/Foot Golf Rounds)	186	173	1119	1272		
<b>Total Hobson Golf Course &amp; Driving Range</b>	<b>4206</b>	<b>3152</b>	<b>27298</b>	<b>23289</b>	<b>4009</b>	<b>17%</b>
<b>CROSSWINDS GOLF COURSE</b>						
Jr./Sr./College Golfers	693	490	5262	4722		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	88	107	642	542		
18-Hole, Daily/Comp/Cancer	1200	904	8685	7582		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	762	670	6910	7353		
<b>Total CrossWinds Golf Course</b>	<b>2743</b>	<b>2171</b>	<b>21499</b>	<b>20199</b>	<b>1300</b>	<b>6%</b>
<b>MISCELLANEOUS GOLF PROGRAMS</b>						
School Programs	0	150	7424	4472		
Special Events/Clinics	0	0	65	67		
<b>Total Golf Programs</b>	<b>0</b>	<b>150</b>	<b>7489</b>	<b>4539</b>	<b>2950</b>	<b>65%</b>
<b>TOTAL GOLF PROGRAM PARTICIPATION</b>	<b>9595</b>	<b>7711</b>	<b>75372</b>	<b>62964</b>	<b>12408</b>	<b>20%</b>
<b>RUSSELL SIMS AQUATIC CENTER</b>						
Daily Adult/College	0	0	7530	7890		
Daily Youth/Child/Baby	0	0	8108	8980		
Daily Senior Citizens	0	0	0	0		
Daily City Employees	0	0	31	16		
Daily Comp Pass/Centers/Rain Pass	0	0	484	534		
Daily Twilight	0	0	3005	814		
Yearly Pass	0	0	2118	619		
Daily Groups/Parties	0	0	756	63		
Rentals/Special Programs	0	0	462	399		
No Swim	0	0	0	0		
Swim Team/Water Aerobics/Swim Lessons	150	45	1868	1234		
<b>Total Russell Sims Aquatic Center</b>	<b>150</b>	<b>45</b>	<b>24362</b>	<b>20549</b>	<b>3813</b>	<b>19%</b>
<b>TOTAL AQUATIC PROGRAM PARTICIPATION</b>	<b>150</b>	<b>45</b>	<b>24362</b>	<b>20549</b>	<b>3813</b>	<b>19%</b>

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<b>ATHLETICS</b>						
<b>Baseball</b>						
East Little League	12960	10140	25240	32300		
Pedigo Park Little League	0	0	0	0		
L.L. Fall Baseball	0	0	0	0		
Babe Ruth	240	210	4120	4850		
Jr. Babe Ruth (Prep)	0	0	0	150		
Amer. Leg/High School/JR High	1595	1200	3410	2400		
Special Programs/Rentals	300	800	2280	4100		
<b>Total Baseball</b>	<b>15095</b>	<b>12350</b>	<b>35050</b>	<b>43800</b>	<b>(8750)</b>	<b>-20%</b>
<b>Softball</b>						
Adult Leagues	0	0	11475	16120		
Youth Leagues	3450	2972	16600	20064		
Tournaments/Special Events	0	0	26000	0		
<b>Total Softball</b>	<b>3450</b>	<b>2972</b>	<b>54075</b>	<b>36184</b>	<b>17891</b>	<b>49%</b>
<b>Tennis</b>						
Instructional Tennis	900	840	3840	6348		
Tennis Reservations	960	1440	1920	2118		
Tournaments	0	0	0	3712		
Miscellaneous/Freeplay	2880	2880	26886	31150		
<b>Total Tennis</b>	<b>4740</b>	<b>5160</b>	<b>32646</b>	<b>43328</b>	<b>(10682)</b>	<b>-25%</b>
<b>Basketball</b>						
Adult Leagues	0	2400	10780	11100		
Youth Leagues	0	0	67860	58809		
Freeplay	4800	5400	43880	41260		
Miscellaneous	0	0	0	0		
<b>Total Basketball</b>	<b>4800</b>	<b>7800</b>	<b>122520</b>	<b>111169</b>	<b>11351</b>	<b>10%</b>
<b>Volleyball</b>						
Volleyball Freeplay	900	600	4069	5192		
Volleyball Leagues/Tournaments	2232	2688	29256	17496		
<b>Total Volleyball</b>	<b>3132</b>	<b>3288</b>	<b>33325</b>	<b>22688</b>	<b>10637</b>	<b>47%</b>
<b>Soccer</b>						
Soccer Leagues	26800	31516	110190	148792		
Lovers Lane Soccer Tournaments	0	0	15240	15060		
Preston Miller Premier Grounds Soccer	2920	4480	35610	9730		
Misc.-Futsal League/Football/LP	5500	1800	41700	15300		
<b>Total Soccer</b>	<b>35220</b>	<b>37796</b>	<b>202740</b>	<b>188882</b>	<b>13858</b>	<b>7%</b>
<b>Disc Golf</b>						
Disc Golf	13500	10500	107200	70150		
Miscellaneous	2800	800	2890	875		
<b>Total Disc Golf</b>	<b>16300</b>	<b>11300</b>	<b>110090</b>	<b>71025</b>	<b>39065</b>	<b>55%</b>
<b>Pickleball</b>						
Freeplay/Rentals	600	0	6706	0		
<b>Total Pickleball</b>	<b>600</b>	<b>0</b>	<b>6706</b>	<b>0</b>	<b>6706</b>	<b>#DIV/0!</b>
<b>Fitness/Lacrosse</b>						
Fitness Classes	450	720	2490	7170		
Fitness Runs	0	100	1525	1300		
Fitness Trails	16500	15000	128650	168800		
Lacrosse	2160	2720	7642	9020		
<b>Total Fitness</b>	<b>19110</b>	<b>18540</b>	<b>140307</b>	<b>186290</b>	<b>(45983)</b>	<b>-25%</b>
<b>Total Athletics</b>	<b>102447</b>	<b>99206</b>	<b>737459</b>	<b>703366</b>	<b>34093</b>	<b>5%</b>

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<b>BOWLING GREEN COMMUNITY CENTER</b>						
<b>BGCC Recreation Center</b>						
F.O. Moxley Community Center	615	453	4588	5284		
Meetings/Rentals	404	106	3341	1441		
Special Events/Programs/Camp	0	779	5247	5542		
<b>Total BGCC</b>	<b>1019</b>	<b>1338</b>	<b>13176</b>	<b>12267</b>	<b>909</b>	<b>7%</b>
<b>BGCC Fitness Facility</b>						
Total Fitness: Male (IWL, Aerobics, RB/WB)	4678	4107	44667	33931		
Total Fitness: Female (IWL, Aerobics, RB/WB)	1828	1787	18662	14133		
<i>*Aerobics/Senior (Silversneakers/Sr Shape Up)</i>	<i>993</i>	<i>885</i>	<i>8256</i>	<i>7004</i>		
<i>*Racquetball/Wallyball</i>	<i>47</i>	<i>42</i>	<i>635</i>	<i>771</i>		
Special Events/Special Programs	0	180	389	543		
Rentals	42	62	488	512		
Outdoor Fitness	240	0	240	151		
<b>Total Fitness Facility (does not include *)</b>	<b>6788</b>	<b>6136</b>	<b>64446</b>	<b>49270</b>	<b>15176</b>	<b>31%</b>
<b>Total BGCC</b>	<b>7807</b>	<b>7474</b>	<b>77622</b>	<b>61537</b>	<b>16085</b>	<b>26%</b>
<b>PARKER BENNETT COMMUNITY CENTER</b>						
<b>PBCC Recreation Center</b>						
Parker Bennett Community Center	900	657	10815	7151		
Facility/Room Rentals	150	0	651	114		
Special Events/Programs	379	0	1545	1135		
Miscellaneous/Fun Days	0	0	30	0		
<b>Total Parker Bennett Community Center</b>	<b>1429</b>	<b>657</b>	<b>13041</b>	<b>8400</b>	<b>4641</b>	<b>55%</b>
<b>SPECIAL POPULATIONS</b>						
<b>Programs</b>						
Programs/Camp	807	425	8972	5973		
Special Events	604	565	5332	2862		
Misc/Rental @ KLC/Walkers/Bball	506	1055	3139	6024		
<b>Total Special Populations</b>	<b>1917</b>	<b>2045</b>	<b>17443</b>	<b>14859</b>	<b>2584</b>	<b>17%</b>
<b>OUTDOOR RECREATION &amp; PARK RENTALS</b>						
Lampkin Park Shelters	431	572	2057	2230		
Lampkin Park Sprayground	0	0	8845	5332		
Covington Woods Park Shelters & Gazebo	632	705	3422	4262		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	226	222	1406	1516		
Kereiakes Park Community Gardens	1150	960	4839	2472		
Preston Miller Park Shelter	182	122	969	938		
Preston Miller Outdoor Fitness	600	1800	12480	9708		
Lovers Lane Outdoor Fitness	515	0	7004	0		
HP Thomas Park Shelter	0	45	320	306		
Fountain Square Park Rental	2700	510	10350	3230		
Circus Square Park Rental	2500	4500	47425	27900		
Circus Square Park Sprayground	0	0	10030	5165		
RiverWalk Park Rental	100	0	460	0		
Other Parks	0	0	120	0		
<b>Total Outdoor Recreation &amp; Park Rentals</b>	<b>9036</b>	<b>9436</b>	<b>109727</b>	<b>63059</b>	<b>46668</b>	<b>74%</b>
<b>MISCELLANEOUS</b>						
BGPR Special Events	400	369	4283	6255		
<b>Total Miscellaneous</b>	<b>400</b>	<b>369</b>	<b>4283</b>	<b>6255</b>	<b>(1972)</b>	<b>-32%</b>
<b>TOTAL PARKS PROGRAM PARTICIPATION</b>	<b>123036</b>	<b>119187</b>	<b>959575</b>	<b>857476</b>	<b>102099</b>	<b>12%</b>
<b>TOTAL GOLF PROGRAM PARTICIPATION</b>	<b>9595</b>	<b>7711</b>	<b>75372</b>	<b>62964</b>	<b>12408</b>	<b>20%</b>
<b>TOTAL AQUATIC PROGRAM PARTICIPATION</b>	<b>150</b>	<b>45</b>	<b>24362</b>	<b>20549</b>	<b>3813</b>	<b>19%</b>
<b>GRAND TOTAL PROGRAMS PARTICIPATION</b>	<b>132781</b>	<b>126943</b>	<b>1059309</b>	<b>940989</b>	<b>118320</b>	<b>13%</b>