

# Participation Report FY 2022/23

Feb-23

	THIS MONTH	CURRENT FY	LAST FY	YTD	INCREASE/
FEbruary	LAST YEAR	TOTAL	YTD	DIFFERENCE	DECREASE
<b>PAUL WALKER GOLF COURSE</b>					
9-Hole & Twilight Golfers	967	363	9511	7029	
18-Hole, Daily/Comp/Cancer	384	184	3282	2769	
Paul Walker/Hobson Yearly Pass Golfers	195	93	1783	1447	
CrossWinds Yearly Pass Golfers	0	3	23	43	
Paul Walker Memorial/Tournament Players	0	0	54	0	
<b>Total Paul Walker Golf Course</b>	<b>1546</b>	<b>643</b>	<b>14653</b>	<b>11288</b>	<b>3365 30%</b>
<b>HOBSON GOLF COURSE &amp; DRIVING RANGE</b>					
9-Hole & Twilight Golfers	738	360	7599	5921	
18-Hole, Daily/Comp/Cancer	297	105	2202	2177	
Paul Walker/Hobson Yearly Pass Golfers	48	41	535	732	
CrossWinds Yearly Pass Golfers	0	0	4	16	
Driving Range	973	580	9180	7715	
Other Cart Rental (Disc/Foot Golf Rounds)	103	48	855	1006	
<b>Total Hobson Golf Course &amp; Driving Range</b>	<b>2159</b>	<b>1134</b>	<b>20375</b>	<b>17567</b>	<b>2808 16%</b>
<b>CROSSWINDS GOLF COURSE</b>					
Jr./Sr./College Golfers	363	252	4179	3785	
Golf Lessons	0	0	0	0	
9-Hole & Twilight Golfers	34	17	495	356	
18-Hole, Daily/Comp/Cancer	767	421	6687	5916	
City Tournament Players	0	0	0	0	
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0	
CrossWinds Yearly Pass Golfers	509	428	5623	5976	
<b>Total CrossWinds Golf Course</b>	<b>1673</b>	<b>1118</b>	<b>16984</b>	<b>16033</b>	<b>951 6%</b>
<b>MISCELLANEOUS GOLF PROGRAMS</b>					
School Programs	1930	1860	5749	2572	
Special Events/Clinics	0	0	65	67	
<b>Total Golf Programs</b>	<b>1930</b>	<b>1860</b>	<b>5814</b>	<b>2639</b>	<b>3175 120%</b>
<b>TOTAL GOLF PROGRAM PARTICIPATION</b>	<b>7308</b>	<b>4755</b>	<b>57826</b>	<b>47527</b>	<b>10299 22%</b>
<b>RUSSELL SIMS AQUATIC CENTER</b>					
Daily Adult/College	0	0	7530	7890	
Daily Youth/Child/Baby	0	0	8108	8980	
Daily Senior Citizens	0	0	0	0	
Daily City Employees	0	0	31	16	
Daily Comp Pass/Centers/Rain Pass	0	0	484	534	
Daily Twilight	0	0	3005	814	
Yearly Pass	0	0	2118	619	
Daily Groups/Parties	0	0	756	63	
Rentals/Special Programs	0	0	462	399	
No Swim	0	0	0	0	
Swim Team/Water Aerobics/Swim Lessons	0	0	1718	1182	
<b>Total Russell Sims Aquatic Center</b>	<b>0</b>	<b>0</b>	<b>24212</b>	<b>20497</b>	<b>3715 18%</b>
<b>TOTAL AQUATIC PROGRAM PARTICIPATION</b>	<b>0</b>	<b>0</b>	<b>24212</b>	<b>20497</b>	<b>3715 18%</b>

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	THIS MONTH FEBRUARY	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
<b>ATHLETICS</b>						
<b>Baseball</b>						
East Little League	0	80	7160	16720		
Pedigo Park Little League	0	0	0	0		
L.L. Fall Baseball	0	0	0	0		
Babe Ruth	0	0	3760	4640		
Jr. Babe Ruth (Prep)	0	150	0	150		
Amer. Leg/High School/JR High	0	0	0	0		
Special Programs/Rentals	0	20	120	2060		
<b>Total Baseball</b>	<b>0</b>	<b>250</b>	<b>11040</b>	<b>23570</b>	<b>(12530)</b>	<b>-53%</b>
<b>Softball</b>						
Adult Leagues	0	0	11475	16120		
Youth Leagues	0	0	11800	16420		
Tournaments/Special Events	0	0	26000	0		
<b>Total Softball</b>	<b>0</b>	<b>0</b>	<b>49275</b>	<b>32540</b>	<b>16735</b>	<b>51%</b>
<b>Tennis</b>						
Instructional Tennis	0	0	2940	4068		
Tennis Reservations	0	216	0	678		
Tournaments	0	0	0	3712		
Miscellaneous/Freeplay	1400	2058	21650	25294		
<b>Total Tennis</b>	<b>1400</b>	<b>2274</b>	<b>24590</b>	<b>33752</b>	<b>(9162)</b>	<b>-27%</b>
<b>Basketball</b>						
Adult Leagues	5530	3180	7280	5580		
Youth Leagues	11180	15039	67860	58809		
Freeplay	2800	2800	34740	30280		
Miscellaneous	0	0	0	0		
<b>Total Basketball</b>	<b>19510</b>	<b>21019</b>	<b>109880</b>	<b>94669</b>	<b>15211</b>	<b>16%</b>
<b>Volleyball</b>						
Volleyball Freeplay	0	168	2704	4220		
Volleyball Leagues/Tournaments	2712	2136	23352	11424		
<b>Total Volleyball</b>	<b>2712</b>	<b>2304</b>	<b>26056</b>	<b>15644</b>	<b>10412</b>	<b>67%</b>
<b>Soccer</b>						
Soccer Leagues	0	0	59790	92360		
Lovers Lane Soccer Tournaments	0	0	15240	15060		
Premier Grounds Soccer	3760	90	21670	3570		
Misc.-Futsal League/Football/West End/LP	3600	3480	28300	11460		
<b>Total Soccer</b>	<b>7360</b>	<b>3570</b>	<b>125000</b>	<b>122450</b>	<b>2550</b>	<b>2%</b>
<b>Disc Golf</b>						
Disc Golf	11900	5600	80525	48800		
Miscellaneous	0	0	90	75		
<b>Total Disc Golf</b>	<b>11900</b>	<b>5600</b>	<b>80615</b>	<b>48875</b>	<b>31740</b>	<b>65%</b>
<b>Pickleball</b>						
Freeplay	560	0	5390	0		
<b>Total Pickleball</b>	<b>560</b>	<b>0</b>	<b>5390</b>	<b>0</b>	<b>5390</b>	<b>#DIV/0!</b>
<b>Fitness/Lacrosse</b>						
Fitness Classes	0	0	2040	6450		
Fitness Runs	75	0	1525	1100		
Fitness Trails	0	14000	95100	138300		
Lacrosse	0	0	4522	5740		
<b>Total Fitness</b>	<b>75</b>	<b>14000</b>	<b>103187</b>	<b>151590</b>	<b>(48403)</b>	<b>-32%</b>
<b>Total Athletics</b>	<b>43517</b>	<b>49017</b>	<b>535033</b>	<b>523090</b>	<b>11943</b>	<b>2%</b>

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	THIS MONTH FEBRUARY	LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
<b>BOWLING GREEN COMMUNITY CENTER</b>						
<b>BGCC Recreation Center</b>						
F.O. Moxley Community Center	642	734	3059	3917		
Meetings/Rentals	178	66	2724	1273		
Special Events/Programs/Camp	764	363	4866	3870		
<b>Total BGCC</b>	<b>1584</b>	<b>1163</b>	<b>10649</b>	<b>9060</b>	<b>1589</b>	<b>18%</b>
<b>BGCC Fitness Facility</b>						
Total Fitness: Male (IWL, Aerobics, RB/WB)	4966	4006	34401	25270		
Total Fitness: Female (IWL, Aerobics, RB/WB)	2319	1697	14279	10127		
<i>*Aerobics/Senior (Silversneakers/Sr Shape Up)</i>	<i>964</i>	<i>779</i>	<i>6001</i>	<i>5197</i>		
<i>*Racquetball/Wallyball</i>	<i>103</i>	<i>126</i>	<i>523</i>	<i>642</i>		
Special Events/Special Programs	35	0	326	233		
Rentals	43	48	399	396		
Outdoor Fitness	0	0	0	151		
<b>Total Fitness Facility (does not include *)</b>	<b>7363</b>	<b>5751</b>	<b>49405</b>	<b>36177</b>	<b>13228</b>	<b>37%</b>
<b>Total BGCC</b>	<b>8947</b>	<b>6914</b>	<b>60054</b>	<b>45237</b>	<b>14817</b>	<b>33%</b>
<b>PARKER BENNETT COMMUNITY CENTER</b>						
<b>PBCC Recreation Center</b>						
Parker Bennett Community Center	1285	1417	8689	5605		
Facility/Room Rentals	33	0	481	114		
Special Events/Programs	193	70	940	1135		
Miscellaneous/Fun Days	0	0	30	0		
<b>Total Parker Bennett Community Center</b>	<b>1511</b>	<b>1487</b>	<b>10140</b>	<b>6854</b>	<b>3286</b>	<b>48%</b>
<b>SPECIAL POPULATIONS</b>						
<b>Programs</b>						
Programs/Camp	1801	348	6932	4539		
Special Events	114	0	4728	2097		
Misc/Rental @ KLC/Walkers/Bball	359	662	2167	4179		
<b>Total Special Populations</b>	<b>2274</b>	<b>1010</b>	<b>13827</b>	<b>10815</b>	<b>3012</b>	<b>28%</b>
<b>OUTDOOR RECREATION &amp; PARK RENTALS</b>						
Lampkin Park Shelters	0	0	1626	1658		
Lampkin Park Sprayground	0	0	8845	5332		
Covington Woods Park Shelters & Gazebo	0	0	2790	3557		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	0	0	1180	1294		
Kereiakes Park Community Gardens	0	0	3614	1440		
Preston Miller Park Shelter	0	0	637	816		
Preston Miller Outdoor Fitness	4200	280	11260	6978		
Lovers Lane Outdoor Fitness	5600	0	5839	0		
HP Thomas Park Shelter	0	0	320	261		
Fountain Square Park Rental	0	0	5150	2710		
Circus Square Park Rental	0	0	42425	23400		
Circus Square Park Sprayground	0	0	10030	5165		
RiverWalk Park Rental	80	0	280	0		
Other Parks	0	0	120	0		
<b>Total Outdoor Recreation &amp; Park Rentals</b>	<b>9880</b>	<b>280</b>	<b>94116</b>	<b>52611</b>	<b>41505</b>	<b>79%</b>
<b>MISCELLANEOUS</b>						
BGPR Special Events	303	247	3533	5686		
<b>Total Miscellaneous</b>	<b>303</b>	<b>247</b>	<b>3533</b>	<b>5686</b>	<b>(2153)</b>	<b>-38%</b>
<b>TOTAL PARKS PROGRAM PARTICIPATION</b>	<b>66432</b>	<b>58955</b>	<b>716703</b>	<b>644293</b>	<b>72410</b>	<b>11%</b>
<b>TOTAL GOLF PROGRAM PARTICIPATION</b>	<b>7308</b>	<b>4755</b>	<b>57826</b>	<b>47527</b>	<b>10299</b>	<b>22%</b>
<b>TOTAL AQUATIC PROGRAM PARTICIPATION</b>	<b>0</b>	<b>0</b>	<b>24212</b>	<b>20497</b>	<b>3715</b>	<b>18%</b>
<b>GRAND TOTAL PROGRAMS PARTICIPATION</b>	<b>73740</b>	<b>63710</b>	<b>798741</b>	<b>712317</b>	<b>86424</b>	<b>12%</b>