

# Participation Report FY 2023/24

Nov-23

	NOVEMBER	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
<b>PAUL WALKER GOLF COURSE</b>						
9-Hole & Twilight Golfers	907	591	7588	7715		
18-Hole, Daily/Comp/Cancer	324	301	2694	2520		
Paul Walker/Hobson Yearly Pass Golfers	197	213	1200	1279		
CrossWinds Yearly Pass Golfers	0	4	25	21		
Paul Walker Memorial/Tournament Players	0	0	200	54		
<b>Total Paul Walker Golf Course</b>	<b>1428</b>	<b>1109</b>	<b>11707</b>	<b>11589</b>	<b>118</b>	<b>1%</b>
<b>HOBSON GOLF COURSE &amp; DRIVING RANGE</b>						
9-Hole & Twilight Golfers	590	433	6537	6306		
18-Hole, Daily/Comp/Cancer	197	139	1481	1713		
Paul Walker/Hobson Yearly Pass Golfers	64	42	416	449		
CrossWinds Yearly Pass Golfers	0	0	5	4		
Driving Range	678	440	8832	7628		
Other Cart Rental (Disc/Foot Golf Rounds)	123	52	879	638		
<b>Total Hobson Golf Course &amp; Driving Range</b>	<b>1652</b>	<b>1106</b>	<b>18150</b>	<b>16738</b>	<b>1412</b>	<b>8%</b>
<b>CROSSWINDS GOLF COURSE</b>						
Jr./Sr./College Golfers	421	353	3437	3442		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	35	71	379	380		
18-Hole, Daily/Comp/Cancer	657	492	5408	5219		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	659	563	4092	4434		
<b>Total CrossWinds Golf Course</b>	<b>1772</b>	<b>1479</b>	<b>13316</b>	<b>13475</b>	<b>(159)</b>	<b>-1%</b>
<b>MISCELLANEOUS GOLF PROGRAMS</b>						
School Programs	200	334	200	334		
Special Events/Clinics	10	0	141	65		
<b>Total Golf Programs</b>	<b>210</b>	<b>334</b>	<b>341</b>	<b>399</b>	<b>(58)</b>	<b>-15%</b>
<b>TOTAL GOLF PROGRAM PARTICIPATION</b>	<b>5062</b>	<b>4028</b>	<b>43514</b>	<b>42201</b>	<b>1313</b>	<b>3%</b>
<b>RUSSELL SIMS AQUATIC CENTER</b>						
Daily Adult/College	0	0	6655	7530		
Daily Youth/Child/Baby	0	0	7039	8108		
Daily Senior Citizens	0	0	0	0		
Daily City Employees	0	0	19	31		
Daily Comp Pass/Centers/Rain Pass	0	0	1026	484		
Daily Twilight	0	0	2487	3005		
Yearly Pass	0	0	2209	2118		
Daily Groups/Parties	0	0	819	756		
Rentals/Special Programs	0	0	2172	462		
No Swim	0	0	0	0		
Swim Team/Water Aerobics/Swim Lessons	0	0	696	1718		
<b>Total Russell Sims Aquatic Center</b>	<b>0</b>	<b>0</b>	<b>23122</b>	<b>24212</b>	<b>(1090)</b>	<b>-5%</b>
<b>TOTAL AQUATIC PROGRAM PARTICIPATION</b>	<b>0</b>	<b>0</b>	<b>23122</b>	<b>24212</b>	<b>(1090)</b>	<b>-5%</b>

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<b>ATHLETICS</b>						
<b>Baseball</b>						
East Little League	0	0	26192	7160		
Babe Ruth	0	0	0	3760		
Amer. Leg/JR High/High School	0	0	1080	0		
Misc/Special Programs/Rentals	0	0	4500	120		
<b>Total Baseball</b>	<b>0</b>	<b>0</b>	<b>31772</b>	<b>11040</b>	<b>20732</b>	<b>188%</b>
<b>Softball</b>						
Adult Leagues	0	0	18505	11475		
Youth Leagues	0	0	68736	11800		
Tournaments/Special Events	0	0	3600	26000		
<b>Total Softball</b>	<b>0</b>	<b>0</b>	<b>90841</b>	<b>49275</b>	<b>41566</b>	<b>84%</b>
<b>Tennis</b>						
Instructional Tennis Camps	0	540	3080	2940		
Tennis Reservations	0	0	288	0		
Tournaments	0	0	2250	0		
Miscellaneous/Freeplay	4030	3000	18600	16840		
<b>Total Tennis</b>	<b>4030</b>	<b>3540</b>	<b>24218</b>	<b>19780</b>	<b>4438</b>	<b>22%</b>
<b>Basketball</b>						
Adult Leagues	0	0	0	0		
Youth Leagues	5544	9000	5544	9000		
Freeplay	7130	3600	40920	25740		
Misc/Special Programs/Rentals	0	0	0	0		
<b>Total Basketball</b>	<b>12674</b>	<b>12600</b>	<b>46464</b>	<b>34740</b>	<b>11724</b>	<b>34%</b>
<b>Volleyball</b>						
Volleyball Freeplay	620	120	8870	2580		
Volleyball Leagues/Tournaments/Rentals	0	3912	8690	16416		
<b>Total Volleyball</b>	<b>620</b>	<b>4032</b>	<b>17560</b>	<b>18996</b>	<b>(1436)</b>	<b>-8%</b>
<b>Soccer</b>						
Lovers Lane Soccer Leagues	0	3440	134100	72330		
Preston Miller Premier Grounds Soccer	12000	3380	42240	17790		
Lampkin Turf Field	3100	0	21600	0		
Kickball/Flag Football	0	0	0	0		
Misc/Rentals/Futsal League	4800	1600	7075	18000		
<b>Total Soccer</b>	<b>19900</b>	<b>8420</b>	<b>205015</b>	<b>108120</b>	<b>96895</b>	<b>90%</b>
<b>Disc Golf</b>						
Disc Golf Freeplay	21700	10850	59985	53900		
Miscellaneous	0	0	0	90		
<b>Total Disc Golf</b>	<b>21700</b>	<b>10850</b>	<b>59985</b>	<b>53990</b>	<b>5995</b>	<b>11%</b>
<b>Lacrosse</b>						
Lacrosse Leagues	0	0	18942	4522		
<b>Total Lacrosse</b>	<b>0</b>	<b>0</b>	<b>18942</b>	<b>4522</b>	<b>14420</b>	<b>319%</b>
<b>Other Outdoor Athletics</b>						
Fitness Classes	0	0	2420	2040		
Fitness Runs	0	500	0	1450		
Fitness Trails	18600	15000	60890	76500		
<b>Total Fitness</b>	<b>18600</b>	<b>15500</b>	<b>63310</b>	<b>79990</b>	<b>(16680)</b>	<b>-21%</b>
<b>Pickleball</b>						
Freeplay/Rentals	2790	900	10230	3900		
<b>Total Pickleball</b>	<b>2790</b>	<b>900</b>	<b>10230</b>	<b>3900</b>	<b>6330</b>	<b>162%</b>
<b>Total Athletics</b>	<b>80314</b>	<b>55842</b>	<b>568337</b>	<b>384353</b>	<b>183984</b>	<b>48%</b>

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<b>BOWLING GREEN COMMUNITY CENTER</b>						
<b>BGCC Recreation Center</b>						
F.O. Moxley Community Center	775	653	2609	1574		
Meetings/Rentals	313	911	1205	1693		
Special Events/Programs/Camp	50	0	3200	3031		
<b>Total BGCC</b>	<b>1138</b>	<b>1564</b>	<b>7014</b>	<b>6298</b>	<b>716</b>	<b>11%</b>
<b>BGCC Fitness Facility</b>						
Total Fitness: Male (IWL, Aerobics, RB/WB)	4615	4011	22278	19887		
Total Fitness: Female (IWL, Aerobics, RB/WB)	1842	1638	9039	8040		
<i>*Aerobics/Senior (Silversneakers/Sr Shape Up)</i>	<i>1009</i>	<i>804</i>	<i>4993</i>	<i>3745</i>		
<i>*Racquetball/Wallyball</i>	<i>11</i>	<i>43</i>	<i>82</i>	<i>218</i>		
Special Events/Special Programs	30	12	708	214		
Rentals	58	45	277	266		
Outdoor Fitness	30	0	980	0		
<b>Total Fitness Facility (does not include *)</b>	<b>6575</b>	<b>5706</b>	<b>33282</b>	<b>28407</b>	<b>4875</b>	<b>17%</b>
<b>Total BGCC</b>	<b>7713</b>	<b>7270</b>	<b>40296</b>	<b>34705</b>	<b>5591</b>	<b>16%</b>
<b>PARKER BENNETT COMMUNITY CENTER</b>						
<b>PBCC Recreation Center</b>						
Parker Bennett Community Center	1510	1172	5722	4963		
Facility/Room Rentals	25	225	165	375		
Special Events/Programs	50	0	1160	535		
Miscellaneous/Fun Days	0	0	0	0		
<b>Total Parker Bennett Community Center</b>	<b>1585</b>	<b>1397</b>	<b>7047</b>	<b>5873</b>	<b>1174</b>	<b>20%</b>
<b>SPECIAL POPULATIONS</b>						
<b>Programs</b>						
Programs/Camp	725	848	6728	3559		
Special Events	0	60	212	3819		
Misc/Rental @ KLC/Walkers/Bball	335	406	1938	1052		
<b>Total Special Populations</b>	<b>1060</b>	<b>1314</b>	<b>8878</b>	<b>8024</b>	<b>854</b>	<b>11%</b>
<b>OUTDOOR RECREATION &amp; PARK RENTALS</b>						
Lampkin Park Shelters	0	0	1815	1626		
Lampkin Park Sprayground	87	0	9131	8845		
Covington Woods Park Shelters & Gazebo	0	0	2660	2790		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	450	32	2903	1110		
Kereiakes Park & Pedigo Park Community Gardens	0	188	5575	3614		
Preston Miller Park Shelter	0	0	1352	627		
Preston Miller Outdoor Fitness	983	600	9662	6595		
Lovers Lane Outdoor Fitness	105	85	6301	85		
HP Thomas Park Shelter	0	0	480	320		
Fountain Square Park Rental	2200	250	10150	5150		
Circus Square Park Rental	75	300	38975	42300		
Circus Square Park Sprayground	0	0	12768	10030		
RiverWalk Park Rental	25	100	25	100		
Other Parks	0	0	0	120		
<b>Total Outdoor Recreation &amp; Park Rentals</b>	<b>3925</b>	<b>1555</b>	<b>101797</b>	<b>83312</b>	<b>18485</b>	<b>22%</b>
<b>MISCELLANEOUS</b>						
BGPR Special Events (Veteran's Parade & KRPS Conference)	1700	0	2450	1105		
<b>Total Miscellaneous</b>	<b>1700</b>	<b>0</b>	<b>2450</b>	<b>1105</b>	<b>1345</b>	<b>122%</b>
<b>TOTAL PARKS PROGRAM PARTICIPATION</b>	<b>96297</b>	<b>66972</b>	<b>728805</b>	<b>517372</b>	<b>211433</b>	<b>41%</b>
<b>TOTAL GOLF PROGRAM PARTICIPATION</b>	<b>5062</b>	<b>4028</b>	<b>43514</b>	<b>42201</b>	<b>1313</b>	<b>3%</b>
<b>TOTAL AQUATIC PROGRAM PARTICIPATION</b>	<b>0</b>	<b>0</b>	<b>23122</b>	<b>24212</b>	<b>(1090)</b>	<b>-5%</b>
<b>GRAND TOTAL PROGRAMS PARTICIPATION</b>	<b>101359</b>	<b>71000</b>	<b>795441</b>	<b>583785</b>	<b>211656</b>	<b>36%</b>