

Participation Report FY 2025/26						Aug-25
	AUGUST	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	2987	2447	5023	4558		
18-Hole, Daily/Comp/Cancer	833	614	1437	1233		
Paul Walker/Hobson Yearly Pass Golfers	236	210	438	387		
CrossWinds Yearly Pass Golfers	24	7	47	18		
Paul Walker Memorial/Tournament Players	0	0	0	143		
Total Paul Walker Golf Course	4080	3278	6945	6339	606	10%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	2193	1904	3836	3681		
18-Hole, Daily/Comp/Cancer	545	389	903	796		
Paul Walker/Hobson Yearly Pass Golfers	76	80	147	167		
CrossWinds Yearly Pass Golfers	4	4	10	5		
Driving Range	3583	2841	5987	5451		
Other Cart Rental (Disc/Foot Golf Rounds)	195	188	344	359		
Total Hobson Golf Course & Driving Range	6596	5406	11227	10459	768	7%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	1216	1011	2364	1899		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	303	99	369	212		
18-Hole, Daily/Comp/Cancer	1295	1551	2754	2897		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	925	992	1738	1885		
Total CrossWinds Golf Course	3739	3653	7225	6893	332	5%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	0	0	0	0		
Special Events/Clinics	0	0	213	0		
Total Golf Programs	0	0	213	0	213	#DIV/0!
TOTAL GOLF PROGRAM PARTICIPATION	14415	12337	25610	23691	1919	8%
RUSSELL SIMS AQUATIC CENTER						
Daily Admissions	4849	4553	21135	17251		
Twilight	1151	719	3584	2962		
Special Events	912	702	2624	1457		
Groups, Rentals, & Parties	166	241	692	2991		
Youth Camps/Programs	249	200	2638	1358		
Season Passes	809	1229	4083	3698		
Swim Team/Water Aerobics/Swim Lessons	40	683	1560	1863		
Total Russell Sims Aquatic Center	8176	8327	36316	31580	4736	15%
TOTAL AQUATIC PROGRAM PARTICIPATION	8176	8327	36316	31580	4736	15%

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ATHLETICS						
Baseball						
East Little League	21600	8000	28800	14432		
Babe Ruth	8035	800	16070	1600		
Amer. Leg/JR High/High School	0	720	0	1440		
Misc/Special Programs/Rentals	0	0	0	0		
Total Baseball	29635	9520	44870	17472	27398	157%
Softball						
Adult Leagues	8640	4500	22140	9900		
Youth Leagues	18400	0	18400	0		
Tournaments/Special Events	0	15360	0	21360		
Total Softball	27040	19860	40540	31260	9280	30%
Tennis						
Instructional Tennis Camps	2160	1200	4700	2400		
Tennis Reservations	640	400	1280	800		
Tournaments	0	3750	0	7500		
Miscellaneous/Freeplay	6820	4650	13640	9300		
Total Tennis	9620	10000	19620	20000	(380)	-2%
Basketball						
Adult Leagues	0	0	0	0		
Youth Leagues	2016	0	6787	0		
Freeplay	10850	12865	18959	25730		
Misc/Special Programs/Rentals	0	0	0	0		
Total Basketball	12866	12865	25746	25730	16	0%
Volleyball						
Volleyball Freeplay	1550	620	3100	1240		
Volleyball Leagues/Tournaments/Rentals	4200	6840	10200	9465		
Total Volleyball	5750	7460	13300	10705	2595	24%
Soccer						
Lovers Lane Soccer Leagues	47000	32130	94600	40905		
Preston Miller Premier Grounds Soccer	6000	5580	14400	10620		
Lampkin Turf Field	4650	3100	14700	6200		
Kickball/Flag Football	0	0	0	0		
Misc/Rentals/Futsal League	8000	3300	16000	6600		
Total Soccer	65650	44110	139700	64325	75375	117%
Disc Golf						
Disc Golf Freeplay	21700	21700	43700	43400		
Miscellaneous	0	0	0	0		
Total Disc Golf	21700	21700	43700	43400	300	1%
Lacrosse						
Lacrosse Leagues	5320	5040	10410	10080		
Total Lacrosse	5320	5040	10410	10080	330	3%
Other Outdoor Athletics						
Fitness Classes	1240	940	2480	1740		
Fitness Runs	0	0	0	0		
Fitness Trails	18600	18600	37200	37200		
Total Fitness	19840	19540	39680	38940	740	2%
Pickleball						
Freeplay/Rentals	4030	3100	7905	6200		
Total Pickleball	4030	3100	7905	6200	1705	28%
Total Athletics	201451	153195	385471	268112	117359	44%

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BOWLING GREEN COMMUNITY CENTER						
BGCC Recreation Center						
F.O. Moxley Community Center	411	393	411	393		
Meetings/Rentals	255	211	255	285		
Special Events/Programs/Camp	45	107	2247	1962		
Total BGCC	711	711	2913	2640	273	10%
BGCC Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	4979	4717	10465	9147		
Total Fitness: Female (IWL, Aerobics, RB/WB)	2181	1961	4822	3994		
*Aerobics/Senior (Silversneakers/Sr Shape Up)	1258	981	2647	2180		
*Racquetball/Wallyball	28	8	69	17		
Special Events/Special Programs	334	24	354	108		
Rentals	78	81	146	159		
Outdoor Fitness	0	0	0	0		
Total Fitness Facility (does not include *)	7572	6783	18503	13408	5095	38%
Total BGCC	8283	7494	21416	16048	5368	33%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	772	717	1929	1667		
Facility/Room Rentals	20	0	20	20		
Special Events/Programs	41	51	54	311		
Miscellaneous/Fun Days	0	0	0	0		
Total Parker Bennett Community Center	833	768	2003	1998	5	0%
ADAPTIVE RECREATION						
Programs						
Programs/Camp	413	467	1475	1554		
Special Events	80	0	157	0		
Misc/Rental @ KLC/Walkers/Bball	170	150	170	432		
Total Special Populations	663	617	1802	1986	(184)	-9%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	412	536	624	842		
Lampkin Park Sprayground	446	2096	4579	11493		
Covington Woods Park Shelters & Gazebo	894	800	1454	1673		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	1141	350	1411	739		
Kereiakes Park & Pedigo Park Community Gardens	912	1375	2331	2800		
Preston Miller Park Shelter	305	301	575	652		
Preston Miller Outdoor Fitness	275	0	3008	2736		
Lovers Lane Outdoor Fitness	248	2100	460	2300		
HP Thomas Park Shelter	45	1	75	93		
Fountain Square Park Rental	650	350	2650	400		
Circus Square Park Rental	2550	6550	5050	9050		
Circus Square Park Sprayground	998	2914	7998	13047		
Mitch McConnell Park Rental	0	0	0	0		
Other Parks	0	0	0	0		
Total Outdoor Recreation & Park Rentals	8876	17373	30215	45825	(15610)	-34%
MISCELLANEOUS						
BGPR Special Events	0	0	420	0		
Total Miscellaneous	0	0	420	0	420	#DIV/0!
TOTAL PARKS PROGRAM PARTICIPATION	220106	179447	441327	333969	351468	105%
TOTAL GOLF PROGRAM PARTICIPATION	14415	12337	25610	23691	1919	8%
TOTAL AQUATIC PROGRAM PARTICIPATION	8176	6114	36316	22797	4736	21%
GRAND TOTAL PROGRAMS PARTICIPATION	242697	197898	503253	380457	351739	92%