

ORDINANCE NO. BG2018 - 44

ORDINANCE RELATING TO BUDGET AMENDMENT

ORDINANCE APPROVING AMENDMENT  
NUMBER ONE TO THE CITY OF BOWLING  
GREEN, KENTUCKY ANNUAL OPERATING  
BUDGET FOR FISCAL YEAR 2019

WHEREAS, KRS 91A provides that the City Legislative Body may amend its Budget Ordinance at any time after adoption of said Ordinance; and,

WHEREAS, the Board of Commissioners of the City of Bowling Green, Kentucky adopted its Budget Ordinance for Fiscal Year 2019 on June 19, 2018 by Ordinance No. BG2018-26; and,

WHEREAS, the City of Bowling Green, Kentucky now desires to approve Amendment Number One to its Fiscal Year 2019 Annual Operating Budget to provide for changes in various funds as explained in the attached memorandum and as set forth in Exhibit No. 1.

NOW, THEREFORE, BE IT ORDAINED by the City of Bowling Green, Kentucky as follows:

1. The Annual Operating Budget for Fiscal Year 2019 is hereby amended in the amounts as explained in the attached memorandum and as set forth in Exhibit No. 1 attached hereto.
2. The provisions of this Ordinance are hereby declared to be severable, and if any section, phrase or provision shall for any reason be declared invalid, such declaration of invalidity shall not affect the validity of the remainder of this Ordinance.
3. All prior Municipal Orders or Ordinances or parts of any Municipal Order or Ordinance in conflict herewith are hereby repealed.
4. This Ordinance is adopted pursuant to KRS 83A.060 in that it was introduced on October 16, 2018, and given final reading on November 20, 2018, and said Ordinance shall be in full force and effect upon signature, recordation and publication in summary pursuant to KRS Chapter 424.

(Ordinance No. BG2018 – 44)

ADOPTED: November 20, 2018

APPROVED: Bruce Wilkinson  
Mayor, Chairman of Board of Commissioners

ATTEST: Ashley Jackson  
City Clerk

SPONSORED BY: Jeffery B. Meisel, City Manager, 10/09/2018, 9:50 a.m.

**City of Bowling Green, Kentucky**  
**Annual Operating Budget for All Funds and Categories of Government**  
**Amendment No. One to Estimated Resources In and Resources Out for FY2019**  
**Exhibit No. 1**

Category of Resources	General Fund	Special Revenue	Capital Projects	Debt Service	Enterprise Funds	Trust Funds	Internal Service	Total
<b>RESOURCES IN:</b>								
Property Taxes								-
Occupational Fees								-
License & Permits								-
Intergovernmental	1,290,727	62,326						1,353,053
Charges for Services								-
Parks & Recreation	6,695		55,000					61,695
Miscellaneous	3,000		725,655	448,655				1,177,310
<b>Revenues:</b>	<b>1,300,422</b>	<b>62,326</b>	<b>780,655.00</b>	<b>448,655.00</b>				<b>2,592,058</b>
Note/bond/lease proceeds								-
Transfers in			2,270,000					2,270,000
<b>Other Resources:</b>			<b>2,270,000</b>					<b>2,270,000</b>
<b>RESOURCES IN:</b>	<b>1,300,422</b>	<b>62,326</b>	<b>3,050,655</b>	<b>448,655.00</b>				<b>4,862,058</b>
<b>RESOURCES OUT:</b>								
General Government	3,000							3,000.00
Public Safety	1,290,727	(1,200,369)	1,400,000					1,490,358
Public Works		60,000	2,295,655					2,355,655
Parks & Recreation	6,695		55,000					61,695
Neighborhood & Comm Services		10,730						10,730
Agency Services								-
Debt Service				448,655				448,655
Subsidies & Assistance								-
Convention Center Corporation								-
Contingency								-
<b>Expenditures:</b>	<b>1,300,422</b>	<b>(1,129,639)</b>	<b>3,750,655</b>	<b>448,655</b>				<b>4,370,093</b>
Transfers out	600,000	1,670,000						2,270,000
<b>RESOURCES OUT:</b>	<b>1,900,422</b>	<b>540,361</b>	<b>3,750,655</b>	<b>448,655</b>				<b>6,640,093</b>
<b>FUND BALANCE RESERVED:</b>								
<b>RESERVES ADDED/(UTILIZED)</b>	<b>\$ (600,000)</b>	<b>\$ (478,035)</b>	<b>\$ (700,000)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (1,778,035)</b>

Nonspendable Fund Balance	\$ -
Restricted Fund Balance	(478,035)
Committed Fund Balance	-
Assigned Fund Balance	(700,000)
Unassigned Fund Balance	(600,000)
Unreserved Fund Balance	-
<b>Total Fund Balance</b>	<b>\$ (1,778,035)</b>