

Participation Report FY 2025/26

Feb-26

	FEBRUARY	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	788	724	11066	10278		
18-Hole, Daily/Comp/Cancer	178	154	3079	2755		
Paul Walker/Hobson Yearly Pass Golfers	93	64	1272	1106		
CrossWinds Yearly Pass Golfers	2	1	76	37		
Paul Walker Memorial/Tournament Players	0	0	0	143		
Total Paul Walker Golf Course	1061	943	15493	14319	1174	8%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	385	405	8129	7823		
18-Hole, Daily/Comp/Cancer	115	84	2051	1906		
Paul Walker/Hobson Yearly Pass Golfers	22	21	399	396		
CrossWinds Yearly Pass Golfers	1	0	16	22		
Driving Range	916	912	13244	11964		
Other Cart Rental (Disc/Foot Golf Rounds)	84	41	1009	849		
Total Hobson Golf Course & Driving Range	1523	1463	24848	22960	1888	8%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	408	267	5143	4425		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	19	1	845	474		
18-Hole, Daily/Comp/Cancer	423	450	6165	6430		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	289	268	4093	4522		
Total CrossWinds Golf Course	1139	986	16246	15851	395	2%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	980	1324	4474	5058		
Special Events/Clinics	0	0	213	0		
Total Golf Programs	980	1324	4687	5058	(371)	-7%
TOTAL GOLF PROGRAM PARTICIPATION	4703	4716	61274	58188	3086	5%
RUSSELL SIMS AQUATIC CENTER						
Daily Admissions	0	0	21135	17896		
Twilight	0	0	3584	3067		
Special Events	0	0	2624	1457		
Groups, Rentals, & Parties	0	0	692	3011		
Youth Camps/Programs	0	0	2638	1358		
Season Passes	0	0	4083	3847		
Swim Team/Water Aerobics/Swim Lessons	0	0	1560	1863		
Total Russell Sims Aquatic Center	0	0	36316	32499	3817	12%
TOTAL AQUATIC PROGRAM PARTICIPATION	0	0	36316	32499	3817	12%

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ATHLETICS						
Baseball						
East Little League	0	4800	29952	32096		
Babe Ruth	0	240	15984	8920		
Amer. Leg/JR High/High School	0	1500	0	3660		
Misc/Special Programs/Rentals	0	0	0	0		
Total Baseball	0	6540	45936	44676	1260	3%
Softball						
Adult Leagues	0	0	14688	18780		
Youth Leagues	0	0	31104	28640		
Tournaments/Special Events	0	0	2016	29040		
Total Softball	0	0	47808	76460	(28652)	-37%
Tennis						
Instructional Tennis Camps	0	0	7560	5280		
Tennis Reservations	0	0	2400	1600		
Tournaments	0	0	0	15000		
Miscellaneous/Freeplay	2790	4030	40320	27280		
Total Tennis	2790	4030	50280	49160	1120	2%
Basketball						
Adult Leagues	0	0	0	0		
Youth Leagues	17888	16032	60384	65432		
Freeplay	3745	3720	68925	65720		
Misc/Special Programs/Rentals	0	0	125	0		
Total Basketball	21633	19752	129434	131152	(1718)	-1%
Volleyball						
Volleyball Freeplay	1550	620	10200	4960		
Volleyball Leagues/Tournaments/Rentals	1610	3180	22120	29205		
Total Volleyball	3160	3800	32320	34165	(1845)	-5%
Soccer						
Lovers Lane Soccer Leagues	2000	0	140000	137775		
Preston Miller Premier Grounds Soccer	7800	6000	58000	47750		
Lampkin Turf Field	3875	1400	27125	20000		
Kickball/Flag Football	0	0	300	0		
Misc/Rentals/Futsal League	4000	5600	13280	26600		
Total Soccer	17675	13000	238705	232125	6580	3%
Disc Golf						
Disc Golf Freeplay	10850	10850	111785	110670		
Miscellaneous	0	0	0	0		
Total Disc Golf	10850	10850	111785	110670	1115	1%
Lacrosse						
Lacrosse Leagues	1400	960	22680	21420		
Total Lacrosse	1400	960	22680	21420	1260	6%
Other Outdoor Athletics						
Fitness Classes	1240	0	9480	4340		
Fitness Runs	0	0	0	0		
Fitness Trails	18600	18600	135200	134850		
Total Fitness	19840	18600	144680	139190	5490	4%
Pickleball						
Freeplay/Rentals	775	2790	15035	13795		
Total Pickleball	775	2790	15035	13795	1240	9%
Total Athletics	78123	80322	838663	852813	(14150)	-2%

: Year-to-date Athletics participation reflects updated calculation formulas and is not directly comparable to prior fiscal year estimates.

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F.O. Moxley Community Center						
F.O. Moxley Community Center	679	683	4595	4831		
Meetings/Rentals	0	1934	3632	8196		
Special Events/Programs/Camp	1906	2068	6311	6224		
Total F.O. Moxley Community Center	2585	4685	14538	19251	(4713)	-24%
BGPR Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	5574	5802	42468	38432		
Total Fitness: Female (IWL, Aerobics, RB/WB)	2221	2252	17227	15775		
<i>*Aerobics/Senior (Silversneakers/Sr Shape Up)</i>	1066	971	8937	7704		
<i>*Racquetball/Wallyball</i>	40	63	367	195		
Special Events/Special Programs	139	183	855	1014		
Rentals	79	1934	623	2295		
Outdoor Fitness	0	0	0	0		
Total Fitness Facility (does not include *)	9119	11205	70477	59633	10844	18%
Total BGCC	11704	15890	85015	78884	6131	8%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	1800	1756	10867	10280		
Facility/Room Rentals	0	200	63	375		
Special Events/Programs	519	230	1608	1298		
Miscellaneous/Fun Days	0	0	0	0		
Total Parker Bennett Community Center	2319	2186	12538	11953	585	5%
ADAPTIVE RECREATION						
Programs						
Programs/Camp	671	492	6124	5351		
Special Events	5671	2622	8993	4088		
Misc/Rental @ KLC/Walkers/Bball	807	200	3858	1057		
Total Special Populations	7149	3314	18975	10496	8479	81%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	0	106	2356	1771		
Lampkin Park Sprayground	95	0	5218	12308		
Covington Woods Park Shelters & Gazebo	0	0	3504	3482		
Kereiakes Park Shelters	0	0	3458	2633		
Kereiakes Park & Pedigo Park Community Gardens	30	0	3045	3496		
Preston Miller Park Shelter	0	0	1557	1232		
Preston Miller Outdoor Fitness	2891	1300	17988	8682		
Lovers Lane Outdoor Fitness	2602	1700	10653	5367		
HP Thomas Park Shelter	0	0	250	190		
Fountain Square Park Rental	0	20	14100	5420		
Circus Square Park Rental	2855	0	29345	35415		
Circus Square Park Sprayground	0	0	24661	14047		
Mitch McConnell Park Rental	0	0	0	90		
Other Parks	0	0	806	0		
Total Outdoor Recreation & Park Rentals	8473	3126	116941	94133	22808	24%
MISCELLANEOUS						
BGPR Special Events	0	75	20019	8225		
Total Miscellaneous	0	75	20019	8225	11794	143%
TOTAL PARKS PROGRAM PARTICIPATION	107768	104913	1092151	1056504	351468	33%
TOTAL GOLF PROGRAM PARTICIPATION	4703	4716	61274	58188	3086	5%
TOTAL AQUATIC PROGRAM PARTICIPATION	0	0	36316	32499	3817	12%
GRAND TOTAL PROGRAMS PARTICIPATION	112471	109629	1189741	1147191	351739	31%

