

Participation Report FY 2024/25

Jun-25

Revised

	THIS MONTH		CURRENT FY	LAST FY	YTD	INCREASE/ DECREASE
	JUNE	LAST YEAR	TOTAL	YTD	DIFFERENCE	
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	2083	1972	17713	16495		
18-Hole, Daily/Comp/Cancer	542	549	4534	5475		
Paul Walker/Hobson Yearly Pass Golfers	165	169	1754	2366		
CrossWinds Yearly Pass Golfers	8	3	61	46		
Paul Walker Memorial/Tournament Players	0	0	300	200		
Total Paul Walker Golf Course	2798	2693	24362	24582	(220)	-1%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	1425	1681	13375	13421		
18-Hole, Daily/Comp/Cancer	356	389	3198	3050		
Paul Walker/Hobson Yearly Pass Golfers	54	69	609	769		
CrossWinds Yearly Pass Golfers	2	1	28	21		
Driving Range	2341	2701	21826	18661		
Other Cart Rental (Disc/Foot Golf Rounds)	155	126	1607	4212		
Total Hobson Golf Course & Driving Range	4333	4967	40643	40134	509	1%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	671	908	7058	6881		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	67	91	769	653		
18-Hole, Daily/Comp/Cancer	1085	1432	10801	10912		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	702	928	7052	7989		
Total CrossWinds Golf Course	2525	3359	25680	26435	(755)	-3%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	0	0	5493	6370		
Special Events/Clinics	0	0	0	148		
Total Golf Programs	0	0	5493	6518	(1025)	-16%
TOTAL GOLF PROGRAM PARTICIPATION	9656	11019	96178	97669	(1491)	-2%
RUSSELL SIMS AQUATIC CENTER						
Daily Admissions	16197	19917	35791	38808		
Twilight	2947	3365	6280	6572		
Special Events	361	738	1818	3044		
Groups, Rentals, & Parties	559	1708	3572	2552		
Youth Camps/Programs	2736	0	4094	0		
Season Passes	3622	3670	7928	6843		
Swim Team/Water Aerobics/Swim Lessons	1505	2401	3523	3576		
Total Russell Sims Aquatic Center	27927	31799	63006	61042	1964	3%
TOTAL AQUATIC PROGRAM PARTICIPATION	27927	31799	63006	61042	1964	3%

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ATHLETICS						
Baseball						
East Little League	25000	9632	127496	68560		
Babe Ruth	8685	800	32690	3200		
Amer. Leg/JR High/High School	1400	1000	51020	10620		
Misc/Special Programs/Rentals	0	1520	0	6020		
Total Baseball	35085	12952	211206	88400	122806	139%
Softball						
Adult Leagues	10080	5280	37680	27205		
Youth Leagues	7396	0	26852	85738		
Tournaments/Special Events	17600	0	130160	3600		
Total Softball	35076	5280	194692	116543	78149	67%
Tennis						
Instructional Tennis Camps	3600	1440	16440	8384		
Tennis Reservations	640	400	3520	1568		
Tournaments	0	3750	15000	9750		
Miscellaneous/Freeplay	6820	4650	54560	49290		
Total Tennis	11060	10240	89520	68992	20528	30%
Basketball						
Adult Leagues	0	0	4560	5300		
Youth Leagues	1536	0	66968	50260		
Freeplay	7595	7130	91295	86490		
Misc/Special Programs/Rentals	0	0	0	0		
Total Basketball	9131	7130	162823	142050	20773	15%
Volleyball						
Volleyball Freeplay	1550	620	11160	13210		
Volleyball Leagues/Tournaments/Rentals	6300	2550	47865	19290		
Total Volleyball	7850	3170	59025	32500	26525	82%
Soccer						
Lovers Lane Soccer Leagues	47000	28935	325775	300195		
Preston Miller Premier Grounds Soccer	8400	5040	82550	85920		
Lampkin Turf Field	4650	3100	33050	43300		
Kickball/Flag Football	0	0	0	0		
Misc/Rentals/Futsal League	6000	2640	48600	32035		
Total Soccer	66050	39715	489975	461450	28525	6%
Disc Golf						
Disc Golf Freeplay	10850	21700	154070	211885		
Miscellaneous	0	0	0	0		
Total Disc Golf	10850	21700	154070	211885	(57815)	-27%
Lacrosse						
Lacrosse Leagues	2400	3720	30420	33482		
Total Lacrosse	2400	3720	30420	33482	(3062)	-9%
Other Outdoor Athletics						
Fitness Classes	1240	800	8060	4360		
Fitness Runs	0	0	0	0		
Fitness Trails	18600	18600	209250	191090		
Total Fitness	19840	19400	217310	195450	21860	11%
Pickleball						
Freeplay/Rentals	3875	3100	29295	31000		
Total Pickleball	3875	3100	29295	31000	(1705)	-6%
Total Athletics	201217	126407	1638336	1381752	256584	19%

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BOWLING GREEN COMMUNITY CENTER						
BGCC Recreation Center						
F.O. Moxley Community Center	0	0	6881	6630		
Meetings/Rentals	28	52	10488	6230		
Special Events/Programs/Camp	2822	4703	12130	11542		
Total BGCC	2850	4755	29499	24402	5097	21%
BGCC Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	5392	4137	60503	54425		
Total Fitness: Female (IWL, Aerobics, RB/WB)	2374	1938	24939	22564		
<i>*Aerobics/Senior (Silversneakers/Sr Shape Up)</i>	<i>1338</i>	<i>1084</i>	<i>12879</i>	<i>11868</i>		
<i>*Racquetball/Wallyball</i>	<i>35</i>	<i>18</i>	<i>317</i>	<i>231</i>		
Special Events/Special Programs	20	95	1431	1397		
Rentals	71	71	2604	727		
Outdoor Fitness	0	0	0	980		
Total Fitness Facility (does not include *)	7857	6241	102673	82196	20477	25%
Total BGCC	10707	10996	132172	106598	25574	24%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	1324	1203	15135	14963		
Facility/Room Rentals	0	0	525	626		
Special Events/Programs	7	0	1919	2738		
Miscellaneous/Fun Days - PBC & TC Cherry Field Day	0	0	0	708		
Total Parker Bennett Community Center	1331	1203	17579	19035	(1456)	-8%
ADAPTIVE RECREATION						
Programs						
Programs/Camp	772	897	7632	13328		
Special Events	292	0	5513	1321		
Misc/Rental @ KLC/Walkers/Bball	0	12	1907	6786		
Total Special Populations	1064	909	15052	21435	(6383)	-30%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	859	1025	3699	4357		
Lampkin Park Sprayground		11454	12308	27251		
Covington Woods Park Shelters & Gazebo	1279	1116	6958	6486		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	462	823	5146	5336		
Kereiakes Park & Pedigo Park Community Gardens	915	912	6336	8365		
Preston Miller Park Shelter	476	262	2589	2181		
Preston Miller Outdoor Fitness	3850	3901	16686	20130		
Lovers Lane Outdoor Fitness	413	300	7947	10763		
HP Thomas Park Shelter	77	104	355	747		
Fountain Square Park Rental	430	250	6750	12783		
Circus Square Park Rental	1000	11150	41615	61275		
Circus Square Park Sprayground		13316	14047	30421		
Mitch McConnell Park Rental	0	150	90	270		
Other Parks	0	0	0	0		
Total Outdoor Recreation & Park Rentals	9761	44763	124526	190365	(65839)	-35%
MISCELLANEOUS						
BGPR Special Events	500	250	9065	9538		
Total Miscellaneous	500	250	9065	9538	(473)	-5%
TOTAL PARKS PROGRAM PARTICIPATION	224580	184528	1936730	1728723	351468	20%
TOTAL GOLF PROGRAM PARTICIPATION	9656	11019	96178	97769	(1491)	-2%
TOTAL AQUATIC PROGRAM PARTICIPATION	27927	31799	63006	61042	1964	3%
GRAND TOTAL PROGRAMS PARTICIPATION	262163	227346	2095914	1887534	351739	19%