

Participation Report FY 2025/26

Mar-26

REVISED

	MARCH	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	1644	1652	12710	11930		
18-Hole, Daily/Comp/Cancer	425	426	3504	3181		
Paul Walker/Hobson Yearly Pass Golfers	182	161	1454	1267		
CrossWinds Yearly Pass Golfers	3	4	79	41		
Paul Walker Memorial/Tournament Players	0	0	0	143		
Total Paul Walker Golf Course	2254	2243	17747	16562	1185	7%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	1249	1268	9378	9091		
18-Hole, Daily/Comp/Cancer	251	261	2302	2167		
Paul Walker/Hobson Yearly Pass Golfers	52	52	451	448		
CrossWinds Yearly Pass Golfers	0	3	16	25		
Driving Range	1962	2203	15206	14167		
Other Cart Rental (Disc/Foot Golf Rounds)	174	191	1183	1040		
Total Hobson Golf Course & Driving Range	3688	3978	28536	26938	1598	6%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	813	610	5956	5035		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	27	15	872	489		
18-Hole, Daily/Comp/Cancer	891	985	7056	7415		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	545	541	4638	5063		
Total CrossWinds Golf Course	2276	2151	18522	18002	520	3%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	2811	0	7285	5058		
Special Events/Clinics	0	0	213	0		
Total Golf Programs	2811	0	7498	5058	2440	48%
TOTAL GOLF PROGRAM PARTICIPATION	11029	8372	72303	66560	5743	9%
RUSSELL SIMS AQUATIC CENTER						
Daily Admissions	0	0	21135	17896		
Twilight	0	0	3584	3067		
Special Events	0	0	2624	1457		
Groups, Rentals, & Parties	0	0	692	3011		
Youth Camps/Programs	0	0	2638	1358		
Season Passes	0	0	4083	3847		
Swim Team/Water Aerobics/Swim Lessons	5	0	1565	1863		
Total Russell Sims Aquatic Center	5	0	36321	32499	3822	12%
TOTAL AQUATIC PROGRAM PARTICIPATION	5	0	36321	32499	3822	12%

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ATHLETICS						
Baseball						
East Little League	9216	19400	39168	51496		
Babe Ruth	0	0	15984	8920		
Amer. Leg/JR High/High School	16260	5500	16260	9160		
Misc/Special Programs/Rentals	0	0	0	0		
Total Baseball	25476	24900	71412	69576	1836	3%
Softball						
Adult Leagues	2304	0	16992	18780		
Youth Leagues	15552	0	46656	28640		
Tournaments/Special Events	0	17600	2016	46640		
Total Softball	17856	17600	65664	94060	(28396)	-30%
Tennis						
Instructional Tennis Camps	0	0	7560	5280		
Tennis Reservations	320	0	2720	1600		
Tournaments	0	0	0	15000		
Miscellaneous/Freeplay	6510	6820	46830	34100		
Total Tennis	6830	6820	57110	55980	1130	2%
Basketball						
Adult Leagues	4320	2800	4320	2800		
Youth Leagues	0	0	60384	65432		
Freeplay	4650	5890	67195	71610		
Misc/Special Programs/Rentals	25	0	175	0		
Total Basketball	8995	8690	132074	139842	(7768)	-6%
Volleyball						
Volleyball Freeplay	310	1550	10510	6510		
Volleyball Leagues/Tournaments/Rentals	4445	3180	26565	32385		
Total Volleyball	4755	4730	37075	38895	(1820)	-5%
Soccer						
Lovers Lane Soccer Leagues	37500	47000	177500	184775		
Preston Miller Premier Grounds Soccer	12000	7200	70000	54950		
Lampkin Turf Field	3100	1400	30225	21400		
Kickball/Flag Football	0	0	300	0		
Misc/Rentals/Futsal League	10000	5600	23280	32200		
Total Soccer	62600	61200	301305	293325	7980	3%
Disc Golf						
Disc Golf Freeplay	10850	10850	122635	121520		
Miscellaneous	0	0	0	0		
Total Disc Golf	10850	10850	122635	121520	1115	1%
Lacrosse						
Lacrosse Leagues	1680	1800	24360	23220		
Total Lacrosse	1680	1800	24360	23220	1140	5%
Other Outdoor Athletics						
Fitness Classes	620	0	10100	4340		
Fitness Runs	0	0	0	0		
Fitness Trails	17980	18600	153180	153450		
Total Fitness	18600	18600	163280	157790	5490	3%
Pickleball						
Freeplay/Rentals	3875	3875	18910	17670		
Total Pickleball	3875	3875	18910	17670	1240	7%
Total Athletics	161517	159065	993825	1011878	(18053)	-2%

:Year-to-date Athletics participation reflects updated calculation formulas and is not directly comparable to prior fiscal year estimates.

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F.O. MOXLEY COMMUNITY CENTER						
F.O. Moxley Community Center	768	722	5363	5553		
Meetings/Rentals	447	1617	4079	9813		
Special Events/Programs/Camp	2396	2112	8707	8336		
Total F.O. Moxley Community Center	3611	4451	18149	23702	(5553)	-23%
BGPR Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	5575	5232	47604	40674		
Total Fitness: Female (IWL, Aerobics, RB/WB)	2554	2348	19625	17482		
*Aerobics/Senior (Silversneakers/Sr Shape Up)	97	1406	9034	9110		
*Racquetball/Wallyball	0	26	367	221		
Special Events/Special Programs	85	142	940	1156		
Rentals	60	87	683	541		
Outdoor Fitness	0	0	0	0		
Total Fitness Facility (does not include *)	8274	7809	78253	61970	16283	26%
Total Moxley Community Center	11885	12260	96402	85672	10730	13%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	1394	1519	12261	11799		
Facility/Room Rentals	380	150	443	525		
Special Events/Programs	365	187	1973	1485		
Miscellaneous/Fun Days	0	0	0	0		
Total Parker Bennett Community Center	2139	1856	14677	13809	868	6%
ADAPTIVE RECREATION						
Programs						
Programs/Camp	803	674	6927	6025		
Special Events	235	338	9228	4426		
Misc/Rental @ KLC/Walkers/Bball	1285	50	5143	1107		
Total Adaptive Recreation	2323	1062	21298	11558	9740	84%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	513	84	2869	1855		
Lampkin Park Sprayground	0	0	5218	12308		
Covington Woods Park Shelters & Gazebo	0	249	3504	3731		
Kereiakes Park Shelters	0	60	3458	2693		
Kereiakes Park & Pedigo Park Community Gardens	0	70	3045	3566		
Preston Miller Park Shelter	0	55	1557	1287		
Preston Miller Outdoor Fitness	6357	830	24345	9512		
Lovers Lane Outdoor Fitness	2297	845	12950	6212		
HP Thomas Park Shelter	0	0	250	190		
Fountain Square Park Rental	0	0	14100	5420		
Circus Square Park Rental	4849	0	34194	35415		
Circus Square Park Sprayground	0	0	24661	14047		
Mitch McConnell Park Rental	0	0	0	90		
Other Parks	0	0	806	0		
Total Outdoor Recreation & Park Rentals	14016	2193	130957	96326	34631	36%
MISCELLANEOUS						
BGPR Special Events	0	0	20019	8225		
Total Miscellaneous	0	0	20019	8225	11794	143%
TOTAL PARKS PROGRAM PARTICIPATION						
TOTAL GOLF PROGRAM PARTICIPATION	11029	8372	72303	66560	5743	9%
TOTAL AQUATIC PROGRAM PARTICIPATION	5	0	36321	32499	3822	12%
GRAND TOTAL PROGRAMS PARTICIPATION	202914	184808	1385802	1326527	351739	27%

