

ORDINANCE NO. **BG2020 – 45**

ORDINANCE RELATING TO BUDGET AMENDMENT

ORDINANCE APPROVING AMENDMENT  
NUMBER TWO TO THE CITY OF BOWLING  
GREEN, KENTUCKY ANNUAL OPERATING  
BUDGET FOR FISCAL YEAR 2021

WHEREAS, KRS 91A provides that the City Legislative Body may amend its Budget Ordinance at any time after adoption of said Ordinance; and,

WHEREAS, the Board of Commissioners of the City of Bowling Green, Kentucky adopted its Budget Ordinance for Fiscal Year 2021 on June 18, 2020 by Ordinance No. BG2020-13 and approved Amendment No. One on October 20, 2020 by Ordinance No. BG2020-30; and,

WHEREAS, the City of Bowling Green, Kentucky now desires to approve Amendment Number Two to its Fiscal Year 2021 Annual Operating Budget to provide for changes in various funds as explained in the attached memorandum and as set forth in Exhibit No. 1.

NOW, THEREFORE, BE IT ORDAINED by the City of Bowling Green, Kentucky as follows:

1. The Annual Operating Budget for Fiscal Year 2021 is hereby amended in the amounts as explained in the attached memorandum and as set forth in Exhibit No. 1 attached hereto.

2. The provisions of this Ordinance are hereby declared to be severable, and if any section, phrase or provision shall for any reason be declared invalid, such declaration of invalidity shall not affect the validity of the remainder of this Ordinance.

3. All prior Municipal Orders or Ordinances or parts of any Municipal Order or Ordinance in conflict herewith are hereby repealed.

4. This Ordinance is adopted pursuant to KRS 83A.060 in that it was introduced on December 15, 2020, and given final reading on December 17, 2020, and said Ordinance shall be in full force and effect upon signature, recordation and publication in summary pursuant to KRS Chapter 424.

***BG2020-45***

(Ordinance No. BG2020 - 45)

ADOPTED: December 17, 2020

APPROVED: Bruce Wilkerson  
Mayor, Chairman of Board of Commissioners

ATTEST: Ashley Jackson  
City Clerk

SPONSORED BY: Jeffery B. Meisel, City Manager

**City of Bowling Green, Kentucky**  
**Annual Operating Budget for All Funds and Categories of Government**  
**Amendment No. Two to Estimated Resources In and Resources Out for FY2021**  
**Exhibit No. 1**

Category of Resources	General Fund	Special Revenue	Capital Projects	Debt Service	Enterprise Funds	Trust Funds	Internal Service	Total
<b>RESOURCES IN:</b>								
Property Taxes								-
Occupational Fees								-
License & Permits								-
Intergovernmental	1,609,909	495,143		742,038				2,847,090
Charges for Services								-
Parks & Recreation	1,682							1,682
Miscellaneous								-
<b>Revenues:</b>	<b>1,611,591</b>	<b>495,143</b>		<b>742,038</b>				<b>2,848,772</b>
Note/bond/lease proceeds								-
Transfers in		1,885,000	92,000					1,977,000
<b>Other Resources:</b>		<b>1,885,000</b>	<b>92,000</b>					<b>1,977,000</b>
<b>RESOURCES IN:</b>	<b>\$ 1,611,591</b>	<b>\$ 2,380,143</b>	<b>\$ 92,000</b>	<b>\$ 742,038</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,825,772</b>
<b>RESOURCES OUT:</b>								
General Government	56,000							56,000
Public Safety	1,609,909		92,000					1,701,909
Public Works								-
Parks & Recreation	1,682							1,682
Neighborhood & Comm Services	30,000	2,380,143						2,410,143
Agency Services								-
Debt Service				742,038				742,038
Subsidies & Assistance	39,000							39,000
Convention Center Corporation								-
Contingency								-
<b>Expenditures:</b>	<b>1,736,591</b>	<b>2,380,143</b>	<b>92,000</b>	<b>742,038</b>				<b>4,950,772</b>
Transfers out	1,885,000		92,000					1,977,000
<b>RESOURCES OUT:</b>	<b>\$ 3,621,591</b>	<b>\$ 2,380,143</b>	<b>\$ 184,000</b>	<b>\$ 742,038</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,927,772</b>
<b>FUND BALANCE RESERVED:</b>								
<b>RESERVES ADDED/(UTILIZED)</b>	<b>\$ (2,010,000)</b>	<b>\$ -</b>	<b>\$ (92,000)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (2,102,000)</b>

Nonspendable Fund Balance	-
Restricted Fund Balance	-
Committed Fund Balance	(92,000)
Assigned Fund Balance	(92,000)
Unassigned Fund Balance	(2,010,000)
Unreserved Fund Balance	(2,010,000)
<b>Total Fund Balance</b>	<b>\$ (2,102,000)</b>