

ORDINANCE NO. **BG2019 - 31**

ORDINANCE RELATING TO BUDGET AMENDMENT

ORDINANCE APPROVING AMENDMENT
NUMBER THREE TO THE CITY OF BOWLING
GREEN, KENTUCKY ANNUAL OPERATING
BUDGET FOR FISCAL YEAR 2019

WHEREAS, KRS 91A provides that the City Legislative Body may amend its Budget Ordinance at any time after adoption of said Ordinance; and,

WHEREAS, the Board of Commissioners of the City of Bowling Green, Kentucky adopted its Budget Ordinance for Fiscal Year 2019 on June 19, 2018 by Ordinance No. BG2018-26 and approved Amendment No. One on November 20, 2018 by Ordinance No. BG2018-44 and Amendment No. Two on March 5, 2019 by Ordinance No. BG2019-5; and,

WHEREAS, the City of Bowling Green, Kentucky now desires to approve Amendment Number Three to its Fiscal Year 2019 Annual Operating Budget to provide for changes in various funds as explained in the attached memorandum and as set forth in Exhibit No. 1.

NOW, THEREFORE, BE IT ORDAINED by the City of Bowling Green, Kentucky as follows:

1. The Annual Operating Budget for Fiscal Year 2019 is hereby amended in the amounts as explained in the attached memorandum and as set forth in Exhibit No. 1 attached hereto.
2. The provisions of this Ordinance are hereby declared to be severable, and if any section, phrase or provision shall for any reason be declared invalid, such declaration of invalidity shall not affect the validity of the remainder of this Ordinance.
3. All prior Municipal Orders or Ordinances or parts of any Municipal Order or Ordinance in conflict herewith are hereby repealed.

4. This Ordinance is adopted pursuant to KRS 83A.060 in that it was introduced on

June 18, 2019, and given final reading on July 2, 2019,

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and said Ordinance shall be in full force and effect upon signature, recordation and publication in summary pursuant to KRS Chapter 424.

ADOPTED: July 2, 2019

APPROVED: Brian Wilkinson
Mayor, Chairman of Board of Commissioners

ATTEST: Ashley Jackson
City Clerk

SPONSORED BY: Jeffery B. Meisel, City Manager, 06/12/2019, 10:15 a.m.

City of Bowling Green, Kentucky
Annual Operating Budget for All Funds and Categories of Government
Amendment No. Three to Estimated Resources In and Resources Out for FY2019
Exhibit No. 1

Category of Resources	General Fund	Special Revenue	Capital Projects	Debt Service	Enterprise Funds	Trust Funds	Internal Service	Total
RESOURCES IN:								
Property Taxes								-
Occupational Fees								-
License & Permits								-
Intergovernmental	12,500	175,000						187,500
Charges for Services								-
Parks & Recreation	33,510							33,510
Miscellaneous	500	397,725	3,800,000					4,198,225
Revenues:	46,510	572,725	3,800,000	-	-	-	-	4,419,235
Note/bond/lease proceeds								-
Transfers in		21,000	625,600				250,000	646,600
Other Resources:	-	21,000	625,600	-	-	-	250,000	646,600
RESOURCES IN:	46,510	593,725	4,425,600	-	-	-	250,000	5,065,835
RESOURCES OUT:								
General Government								-
Public Safety	(21,000)	158,500	25,000					162,500
Public Works			4,170,500					4,170,500
Parks & Recreation	33,510		315,600					349,110
Neighborhood & Comm Services	25,500	175,000						200,500
Agency Services								-
Debt Service								-
Subsidies & Assistance								-
Convention Center Corporation								-
Contingency	(863,100)							(863,100)
Expenditures:	(825,090)	333,500	4,511,100	-	-	-	-	4,019,510
Transfers out	871,600		25,000					896,600
RESOURCES OUT:	46,510	333,500	4,536,100	-	-	-	-	4,916,110
FUND BALANCE RESERVED:								
RESERVES ADDED/(UTILIZED)								
	-	\$ 260,225	\$ (110,500)	-	-	-	\$ 250,000	\$ 399,725

Nonspendable Fund Balance								\$ -
Restricted Fund Balance								-
Committed Fund Balance		397,725						397,725
Assigned Fund Balance		(137,500)	(110,500)					(248,000)
Unassigned Fund Balance								-
Unreserved Fund Balance							250,000	250,000
Total Fund Balance	\$ -	\$ 260,225	\$ (110,500)	\$ -	\$ -	\$ -	\$ 250,000	\$ 399,725