## ORDINANCE NO. BG2019 - 5

## ORDINANCE RELATING TO BUDGET AMENDMENT

ORDINANCE APPROVING AMENDMENT NUMBER TWO TO THE CITY OF BOWLING GREEN, KENTUCKY ANNUAL OPERATING BUDGET FOR FISCAL YEAR 2019

WHEREAS, KRS 91A provides that the City Legislative Body may amend its Budget Ordinance at any time after adoption of said Ordinance; and,

WHEREAS, the Board of Commissioners of the City of Bowling Green, Kentucky adopted its Budget Ordinance for Fiscal Year 2019 on June 19, 2018 by Ordinance No. BG2018-26 and approved Amendment No. One on November 20, 2018 by Ordinance No. BG2018-44; and,

WHEREAS, the City of Bowling Green, Kentucky now desires to approve Amendment Number Two to its Fiscal Year 2019 Annual Operating Budget to provide for changes in various funds as explained in the attached memorandum and as set forth in Exhibit No. 1.

NOW, THEREFORE, BE IT ORDAINED by the City of Bowling Green, Kentucky as follows:

- 1. The Annual Operating Budget for Fiscal Year 2019 is hereby amended in the amounts as explained in the attached memorandum and as set forth in Exhibit No. 1 attached hereto.
- 2. The provisions of this Ordinance are hereby declared to be severable, and if any section, phrase or provision shall for any reason be declared invalid, such declaration of invalidity shall not affect the validity of the remainder of this Ordinance.
- 3. All prior Municipal Orders or Ordinances or parts of any Municipal Order or Ordinance in conflict herewith are hereby repealed.

(Ordinance No. BG2019 – 5)

ADOPTED:	March 5, 2019
APPROVED:	Mayor, Chairman of Board of Commissioners
ATTEST:	Ashley Jackson City Clerk Jackson

SPONSORED BY: Jeffery B. Meisel, City Manager, 02/12/2019, 10:00 a.m.

Amendment No. Two to Estimated Resources In and Resources Out for FY2019 Annual Operating Budget for All Funds and Categories of Government City of Bowling Green, Kentucky Exhibit No. 1

	General	Special	Capital	Debt	Enterprise	Trust	Internal	
Category of Resources	rnu	Kevenue	Projects	Service	Funds	Funds	Service	Total
RESOURCES IN:								
Property Taxes								-
Occupational Fees								
License & Permits								ı
Intergovernmental	62,685	17,000						79.685
Charges for Services		-						*
Parks & Recreation	3,500							3,500
Miscellaneous	900							009
Revenues:	66,785	17,000	1	**			1	83.785
Note/bond/lease proceeds								1
Transfers in			91,000					91,000
Other Resources:	1	P	91,000	1	1	-	r	91,000
-								
RESOURCES IN:	66,785	17,000	91,000	1	ı	•	J	174,785
RESOURCES OUT:								
General Government	51,285							51,285.00
Public Safety		102,331				***************************************		102.331
Public Works			41,000					41,000
Parks & Recreation	15,500		50,000					65 500
Neighborhood & Comm Services		242,250	11,275					253 525
Agency Services								
Debt Service								
Subsidies & Assistance								•
Convention Center Corporation								
Contingency	(1,041,000)							(1,041,000)
Expenditures:	(974,215)	344,581	102,275	1	,	1		(527,359)
Transfers out	1,041,000			,		50,000		1,091,000
							,	
RESOURCES OUT:	66,785	344,581	102,275	1	1	50,000	T	563,641
FUND BALANCE RESERVED:	ŧ	•	1	I	1		1	
RESERVES ADDED/(UTILIZED)	, 9	\$ (327,581)	\$ (11,275)	es	6	(50.000)	·	\$ (388 856)
				_		(analan)		
Nonspendable Fund Balance Bestricted Eurol Balance		/207 FB41				, de 1, de 1		ь ; 69
Committed Fund Balance		(195'175)				(50,000)	_	(377,581)
Assigned Fund Balance			(11,275)					(11,275)
Unassigned Fund Balance Unreserved Fund Balance								