

Participation Report FY 2025/26

May-26

	MAY	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	1999	1836	16353	15630		
18-Hole, Daily/Comp/Cancer	543	396	4472	3992		
Paul Walker/Hobson Yearly Pass Golfers	170	182	1806	1589		
CrossWinds Yearly Pass Golfers	11	9	93	53		
Paul Walker Memorial/Tournament Players	0	157	0	300		
Total Paul Walker Golf Course	2723	2580	22724	21564	1160	5%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	1435	1470	12578	11950		
18-Hole, Daily/Comp/Cancer	291	361	2980	2842		
Paul Walker/Hobson Yearly Pass Golfers	65	49	600	555		
CrossWinds Yearly Pass Golfers	1	0	18	26		
Driving Range	2383	2735	20413	19485		
Other Cart Rental (Disc/Foot Golf Rounds)	141	223	1443	1452		
Total Hobson Golf Course & Driving Range	4316	4838	38032	36310	1722	5%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	973	717	7742	6387		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	136	161	1035	702		
18-Hole, Daily/Comp/Cancer	1354	1252	9301	9716		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	820	698	6003	6350		
Total CrossWinds Golf Course	3283	2828	24081	23155	926	4%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	0	0	7770	5493		
Special Events/Clinics	27	0	240	0		
Total Golf Programs	27	0	8010	5493	2517	46%
TOTAL GOLF PROGRAM PARTICIPATION	10349	10246	92847	86522	6325	7%
RUSSELL SIMS AQUATIC CENTER						
Daily Admissions	2661	1698	23796	19594		
Twilight	725	266	4309	3333		
Special Events	0	0	2624	1457		
Groups, Rentals, & Parties	40	2	732	3013		
Youth Camps/Programs	6	0	2644	1358		
Season Passes	508	459	4591	4306		
Swim Team/Water Aerobics/Swim Lessons	120	120	1720	2018		
Total Russell Sims Aquatic Center	4060	2545	40416	35079	5337	15%
TOTAL AQUATIC PROGRAM PARTICIPATION	4060	2545	40416	35079	5337	15%

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ATHLETICS						
Baseball						
East Little League	9728	25400	59648	102496		
Babe Ruth	1164	8685	17160	24005		
Amer. Leg/JR High/High School	5360	30680	36040	49620		
Misc/Special Programs/Rentals	0	0	0	0		
Total Baseball	16252	64765	112848	176121	(63273)	-36%
Softball						
Adult Leagues	3024	10080	20016	28860		
Youth Leagues	10016	9696	80972	41536		
Tournaments/Special Events	0	17600	2016	81840		
Total Softball	13040	37376	103004	152236	(49232)	-32%
Tennis						
Instructional Tennis Camps	5904	3600	16272	12840		
Tennis Reservations	320	640	3040	2880		
Tournaments	0	0	0	15000		
Miscellaneous/Freeplay	6820	6820	60470	47740		
Total Tennis	13044	11060	79782	78460	1322	2%
Basketball						
Adult Leagues	2560	0	13280	4560		
Youth Leagues	0	0	60384	65432		
Freeplay	6070	6045	79155	83700		
Misc/Special Programs/Rentals	0	0	200	0		
Total Basketball	8630	6045	153019	153692	(673)	0%
Volleyball						
Volleyball Freeplay	1240	1550	12990	9610		
Volleyball Leagues/Tournaments/Rentals	6480	5400	36755	41565		
Total Volleyball	7720	6950	49745	51175	(1430)	-3%
Soccer						
Lovers Lane Soccer Leagues	53210	47000	282140	278775		
Preston Miller Premier Grounds Soccer	6800	9000	83400	74150		
Lampkin Turf Field	3875	4200	37975	28400		
Kickball/Flag Football	0	0	300	0		
Misc/Rentals/Futsal League	0	4800	25080	42600		
Total Soccer	63885	65000	428895	423925	4970	1%
Disc Golf						
Disc Golf Freeplay	10850	10850	144335	143220		
Miscellaneous	0	0	0	0		
Total Disc Golf	10850	10850	144335	143220	1115	1%
Lacrosse						
Lacrosse Leagues	2800	2400	29960	28020		
Total Lacrosse	2800	2400	29960	28020	1940	7%
Other Outdoor Athletics						
Fitness Classes	480	1240	11820	6820		
Fitness Runs	0	0	0	0		
Fitness Trails	18600	18600	190380	190650		
Total Fitness	19080	19840	202200	197470	4730	2%
Pickleball						
Freeplay/Rentals	3100	3875	25110	25420		
Total Pickleball	3100	3875	25110	25420	(310)	-1%
Total Athletics	158401	228161	1328898	1429739	(100841)	-7%

:Year-to-date Athletics participation reflects updated calculation formulas and is not directly comparable to prior fiscal year estimates.

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F.O. MOXLEY COMMUNITY CENTER						
F.O. Moxley Community Center	555	540	6671	6881		
Meetings/Rentals	442	388	4934	10460		
Special Events/Programs/Camp	11	146	8718	9308		
Total F.O. Moxley Community Center	1008	1074	19576	26649	(7073)	-27%
BGPR Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	4467	4975	56442	50589		
Total Fitness: Female (IWL, Aerobics, RB/WB)	2091	2067	23775	21544		
*Aerobics/Senior (Silversneakers/Sr Shape Up)	1221	1221	10511	11541		
*Racquetball/Wallyball	31	27	398	282		
Special Events/Special Programs	100	163	1071	1411		
Rentals	26	73	1012	692		
Outdoor Fitness	0	0	0	0		
Total Fitness Facility (does not include *)	6684	7278	84651	76353	8298	11%
Total Moxley Community Center	7692	8352	104227	103002	1225	1%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	850	869	14162	13811		
Facility/Room Rentals	418	0	1081	525		
Special Events/Programs	445	427	2941	1912		
Miscellaneous/Fun Days	0	0	0	0		
Total Parker Bennett Community Center	1713	1296	18184	16248	1936	12%
ADAPTIVE RECREATION						
Programs						
Programs/Camp	454	338	8403	6860		
Special Events	36	95	9572	5221		
Misc/Rental @ KLC/Walkers/Bball	499	800	6238	1907		
Total Adaptive Recreation	989	1233	24213	13988	10225	73%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	774	570	4786	2840		
Lampkin Park Sprayground	5132	0	10350	12308		
Covington Woods Park Shelters & Gazebo	0	1344	3504	5679		
Kereiakes Park Shelters	1375	1607	6018	4684		
Kereiakes Park & Pedigo Park Community Gardens	960	105	4725	5421		
Preston Miller Park Shelter	296	396	1983	2113		
Preston Miller Outdoor Fitness	8197	2624	39438	12836		
Lovers Lane Outdoor Fitness	7377	772	26533	7534		
HP Thomas Park Shelter	279	88	634	278		
Fountain Square Park Rental	1200	700	15800	6320		
Circus Square Park Rental	0	0	41817	40615		
Circus Square Park Sprayground	3351	0	28012	14047		
Mitch McConnell Park Rental	0	0	0	90		
Other Parks	2415	0	3221	0		
Total Outdoor Recreation & Park Rentals	31356	8206	186821	114765	72056	63%
MISCELLANEOUS						
BGPR Special Events	2050	0	22069	8565		
Total Miscellaneous	2050	0	22069	8565	13504	158%
TOTAL PARKS PROGRAM PARTICIPATION	202201	247248	1685219	1686307	351468	21%
TOTAL GOLF PROGRAM PARTICIPATION	10349	10246	92847	86522	6325	7%
TOTAL AQUATIC PROGRAM PARTICIPATION	4060	2545	40416	35079	5337	15%
GRAND TOTAL PROGRAMS PARTICIPATION	216610	260039	1818482	1807908	351739	19%

