

Participation Report FY 2024/25						May-25
	MAY	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	1836	1771	15630	14523		
18-Hole, Daily/Comp/Cancer	396	590	3992	4926		
Paul Walker/Hobson Yearly Pass Golfers	182	198	1589	2197		
CrossWinds Yearly Pass Golfers	9	12	53	43		
Paul Walker Memorial/Tournament Players	157	0	300	200		
Total Paul Walker Golf Course	2580	2571	21564	21889	(325)	-1%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	1470	1072	11950	11740		
18-Hole, Daily/Comp/Cancer	361	218	2842	2661		
Paul Walker/Hobson Yearly Pass Golfers	49	47	555	700		
CrossWinds Yearly Pass Golfers	0	4	26	20		
Driving Range	2735	153	19485	15960		
Other Cart Rental (Disc/Foot Golf Rounds)	223	2679	1452	4086		
Total Hobson Golf Course & Driving Range	4838	4173	36310	35167	1143	3%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	717	680	6387	5973		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	161	93	702	562		
18-Hole, Daily/Comp/Cancer	1252	1060	9716	9480		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	698	653	6350	7061		
Total CrossWinds Golf Course	2828	2486	23155	23076	79	0%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	0	0	5493	6370		
Special Events/Clinics	0	7	0	148		
Total Golf Programs	0	7	5493	6518	(1025)	-16%
TOTAL GOLF PROGRAM PARTICIPATION	10246	9237	86522	86650	(128)	0%
RUSSELL SIMS AQUATIC CENTER						
Daily Admissions	1698	1689	10370	8344		
Twilight	266	2014	8976	9053		
Special Events	0	15	341	15		
Groups, Rentals, & Parties	2	7	22	26		
Youth Camps/Programs	0	0	1358	1026		
Season Passes	459	720	3440	3207		
Swim Team/Water Aerobics/Swim Lessons	120	427	1618	1175		
Total Russell Sims Aquatic Center	2545	6069	26125	29243	(3118)	-11%
TOTAL AQUATIC PROGRAM PARTICIPATION	2545	6069	26125	29243	(3118)	-11%

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	MAY	LAST YEAR	TOTAL	YTD	DIFFERENCE	DECREASE
ATHLETICS						
Baseball						
East Little League	25400	11232	102496	58928		
Babe Ruth	8685	800	24005	2400		
Amer. Leg/JR High/High School	30680	2520	49620	9620		
Misc/Special Programs/Rentals	0	0	0	4500		
Total Baseball	64765	14552	176121	75448	100673	133%
Softball						
Adult Leagues	10080	2520	27600	21925		
Youth Leagues	9696	8982	19456	85738		
Tournaments/Special Events	17600	0	112560	3600		
Total Softball	37376	11502	159616	111263	48353	43%
Tennis						
Instructional Tennis Camps	3600	1896	12840	6944		
Tennis Reservations	640	400	2880	1168		
Tournaments	0	3750	15000	6000		
Miscellaneous/Freeplay	6820	4650	47740	44640		
Total Tennis	11060	10696	78460	58752	19708	34%
Basketball						
Adult Leagues	0	0	4560	5300		
Youth Leagues	0	0	65432	50260		
Freeplay	6045	7130	83700	79360		
Misc/Special Programs/Rentals	0	0	0	0		
Total Basketball	6045	7130	153692	134920	18772	14%
Volleyball						
Volleyball Freeplay	1550	620	9610	12590		
Volleyball Leagues/Tournaments/Rentals	5400	2350	41565	16740		
Total Volleyball	6950	2970	51175	29330	21845	74%
Soccer						
Lovers Lane Soccer Leagues	47000	45720	278775	271260		
Preston Miller Premier Grounds Soccer	9000	9180	74150	80880		
Lampkin Turf Field	4200	3100	28400	40200		
Kickball/Flag Football	0	0	0	0		
Misc/Rentals/Futsal League	4800	2640	42600	29395		
Total Soccer	65000	60640	423925	421735	2190	1%
Disc Golf						
Disc Golf Freeplay	10850	21700	143220	190185		
Miscellaneous	0	0	0	0		
Total Disc Golf	10850	21700	143220	190185	(46965)	-25%
Lacrosse						
Lacrosse Leagues	2400	3720	28020	29762		
Total Lacrosse	2400	3720	28020	29762	(1742)	-6%
Other Outdoor Athletics						
Fitness Classes	1240	340	6820	3560		
Fitness Runs	0	0	0	0		
Fitness Trails	18600	18600	190650	172490		
Total Fitness	19840	18940	197470	176050	21420	12%
Pickleball						
Freeplay/Rentals	3875	3100	25420	27900		
Total Pickleball	3875	3100	25420	27900	(2480)	-9%
Total Athletics	228161	154950	1437119	1255345	181774	14%

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BOWLING GREEN COMMUNITY CENTER						
BGCC Recreation Center						
F.O. Moxley Community Center	540	530	6881	6630		
Meetings/Rentals	388	1647	10460	6178		
Special Events/Programs/Camp	146	18	9308	6839		
Total BGCC	1074	2195	26649	19647	7002	36%
BGCC Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	5442	4360	55111	50288		
Total Fitness: Female (IWL, Aerobics, RB/WB)	2187	2067	22565	20626		
*Aerobics/Senior (Silversneakers/Sr Shape Up)	1221	1093	11541	10784		
*Racquetball/Wallyball	27	19	282	213		
Special Events/Special Programs	163	64	1411	1302		
Rentals	73	63	2533	656		
Outdoor Fitness	0	0	0	980		
Total Fitness Facility (does not include *)	7865	6554	93443	75955	17488	23%
Total BGCC	8939	8749	120092	95602	24490	26%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	869	826	13811	13760		
Facility/Room Rentals	0	40	525	626		
Special Events/Programs	427	250	1912	2738		
Miscellaneous/Fun Days - PBC & TC Cherry Field Day	0	708	0	708		
Total Parker Bennett Community Center	1296	1824	16248	17832	(1584)	-9%
ADAPTIVE RECREATION						
Programs						
Programs/Camp	338	546	6860	12431		
Special Events	95	0	5221	1321		
Misc/Rental @ KLC/Walkers/Bball	800	2095	1907	6774		
Total Special Populations	1233	2641	13988	20526	(6538)	-32%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	570	746	2840	3332		
Lampkin Park Sprayground	0	6666	12308	15797		
Covington Woods Park Shelters & Gazebo	1344	1287	5679	5370		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	1607	1213	4684	4513		
Kereiakes Park & Pedigo Park Community Gardens	105	93	5421	7453		
Preston Miller Park Shelter	396	202	2113	1919		
Preston Miller Outdoor Fitness	2624	2635	12836	16229		
Lovers Lane Outdoor Fitness	772	775	7534	10463		
HP Thomas Park Shelter	88	101	278	643		
Fountain Square Park Rental	700	0	6320	12533		
Circus Square Park Rental	0	0	40615	50125		
Circus Square Park Sprayground	0	4337	14047	17105		
Mitch McConnell Park Rental	0	0	90	120		
Other Parks	0	0	0	0		
Total Outdoor Recreation & Park Rentals	8206	18055	114765	145602	(30837)	-21%
MISCELLANEOUS						
BGPR Special Events	0	0	8565	9288		
Total Miscellaneous	0	0	8565	9288	(723)	-8%
TOTAL PARKS PROGRAM PARTICIPATION	247835	186219	1710777	1544195	351468	23%
TOTAL GOLF PROGRAM PARTICIPATION	10246	9237	86522	86750	(128)	0%
TOTAL AQUATIC PROGRAM PARTICIPATION	2545	6069	26125	29243	(3118)	-11%
GRAND TOTAL PROGRAMS PARTICIPATION	260626	201525	1823424	1660088	351739	21%