

Participation Report FY 2025/26

Jan-26

	JANUARY	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	382	127	10278	9554		
18-Hole, Daily/Comp/Cancer	110	29	2901	2601		
Paul Walker/Hobson Yearly Pass Golfers	84	14	1179	1042		
CrossWinds Yearly Pass Golfers	1	0	74	36		
Paul Walker Memorial/Tournament Players	0	0	0	143		
Total Paul Walker Golf Course	577	170	14432	13376	1056	8%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	254	82	7744	7418		
18-Hole, Daily/Comp/Cancer	66	22	1936	1822		
Paul Walker/Hobson Yearly Pass Golfers	15	5	377	375		
CrossWinds Yearly Pass Golfers	1	0	15	22		
Driving Range	341	362	12328	11052		
Other Cart Rental (Disc/Foot Golf Rounds)	46	7	925	808		
Total Hobson Golf Course & Driving Range	723	478	23325	21497	1828	9%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	248	163	4735	4158		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	6	11	826	473		
18-Hole, Daily/Comp/Cancer	308	267	5742	5980		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	245	133	3804	4254		
Total CrossWinds Golf Course	807	574	15107	14865	242	2%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	1038	1794	3494	3734		
Special Events/Clinics	0	0	213	0		
Total Golf Programs	1038	1794	3707	3734	(27)	-1%
TOTAL GOLF PROGRAM PARTICIPATION	3145	3016	56571	53472	3099	6%
RUSSELL SIMS AQUATIC CENTER						
Daily Admissions	0	0	21135	17896		
Twilight	0	0	3584	3067		
Special Events	0	0	2624	1457		
Groups, Rentals, & Parties	0	0	692	3011		
Youth Camps/Programs	0	0	2638	1358		
Season Passes	0	0	4083	3847		
Swim Team/Water Aerobics/Swim Lessons	0	0	1560	1863		
Total Russell Sims Aquatic Center	0	0	36316	32499	3817	12%
TOTAL AQUATIC PROGRAM PARTICIPATION	0	0	36316	32499	3817	12%

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ATHLETICS						
Baseball						
East Little League	0	0	29952	27296		
Babe Ruth	0	0	15984	8680		
Amer. Leg/JR High/High School	0	0	0	2160		
Misc/Special Programs/Rentals	0	0	0	0		
Total Baseball	0	0	45936	38136	7800	20%
Softball						
Adult Leagues	0	0	14688	18780		
Youth Leagues	0	0	31104	28640		
Tournaments/Special Events	0	0	2016	29040		
Total Softball	0	0	47808	76460	(28652)	-37%
Tennis						
Instructional Tennis Camps	0	0	7560	5280		
Tennis Reservations	0	0	2400	1600		
Tournaments	0	0	0	15000		
Miscellaneous/Freeplay	1260	0	37530	23250		
Total Tennis	1260	0	47490	45130	2360	5%
Basketball						
Adult Leagues	0	0	0	0		
Youth Leagues	16064	17882	42496	49400		
Freeplay	1915	1240	65180	62000		
Misc/Special Programs/Rentals	0	0	125	0		
Total Basketball	17979	19122	107801	111400	(3599)	-3%
Volleyball						
Volleyball Freeplay	0	620	8650	4340		
Volleyball Leagues/Tournaments/Rentals	0	0	20510	26025		
Total Volleyball	0	620	29160	30365	(1205)	-4%
Soccer						
Lovers Lane Soccer Leagues	0	0	138000	137775		
Preston Miller Premier Grounds Soccer	0	2400	50200	41750		
Lampkin Turf Field	0	3100	23250	18600		
Kickball/Flag Football	300	0	300	0		
Misc/Rentals/Futsal League	4000	3900	9280	21000		
Total Soccer	4300	9400	221030	219125	1905	1%
Disc Golf						
Disc Golf Freeplay	650	1240	100935	99820		
Miscellaneous	0	0	0	0		
Total Disc Golf	650	1240	100935	99820	1115	1%
Lacrosse						
Lacrosse Leagues	0	0	21280	20460		
Total Lacrosse	0	0	21280	20460	820	4%
Other Outdoor Athletics						
Fitness Classes	800	0	8240	4340		
Fitness Runs	0	0	0	0		
Fitness Trails	5000	12400	116600	116250		
Total Fitness	5800	12400	124840	120590	4250	4%
Pickleball						
Freeplay/Rentals	775	155	14260	11005		
Total Pickleball	775	155	14260	11005	3255	30%
Total Athletics	30764	42937	760540	772491	(11951)	-2%

: Year-to-date Athletics participation reflects updated calculation formulas and is not directly comparable to prior fiscal year estimates.

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F.O. Moxley Community Center						
F.O. Moxley Community Center	507	673	3916	4148		
Meetings/Rentals	747	1008	3632	6262		
Special Events/Programs/Camp	0	15	4405	4156		
Total F.O. Moxley Community Center	507	1696	11953	14566	(2613)	-18%
BGPR Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	5389	5739	36894	32630		
Total Fitness: Female (IWL, Aerobics, RB/WB)	2150	2513	15006	13523		
*Aerobics/Senior (Silversneakers/Sr Shape Up)	927	1000	7871	6733		
*Racquetball/Wallyball	31	0	327	132		
Special Events/Special Programs	50	313	716	831		
Rentals	72	50	544	361		
Outdoor Fitness	0	0	0	0		
Total Fitness Facility (does not include *)	7661	8615	61358	48428	12930	27%
Total BGCC	8168	10311	73311	62994	10317	16%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	1321	1653	9067	8524		
Facility/Room Rentals	0	50	63	175		
Special Events/Programs	149	50	1089	1068		
Miscellaneous/Fun Days	0	0	0	0		
Total Parker Bennett Community Center	1470	1753	10219	9767	452	5%
ADAPTIVE RECREATION						
Programs						
Programs/Camp	475	638	5453	4859		
Special Events	803	222	3322	1466		
Misc/Rental @ KLC/Walkers/Bball	708	0	3051	857		
Total Special Populations	1986	860	11826	7182	4644	65%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	80	0	2356	1665		
Lampkin Park Sprayground	48	0	5123	12308		
Covington Woods Park Shelters & Gazebo	0	0	3504	3482		
Kereiakes Park Shelters	0	0	3458	2633		
Kereiakes Park & Pedigo Park Community Gardens	0	0	3015	3496		
Preston Miller Park Shelter	0	0	1557	1232		
Preston Miller Outdoor Fitness	1176	100	15097	7382		
Lovers Lane Outdoor Fitness	1058	110	8051	3667		
HP Thomas Park Shelter	0	0	250	190		
Fountain Square Park Rental	0	0	14100	5400		
Circus Square Park Rental	1812	0	26490	35415		
Circus Square Park Sprayground	0	0	24661	14047		
Mitch McConnell Park Rental	0	50	0	90		
Other Parks	0	0	806	0		
Total Outdoor Recreation & Park Rentals	4174	260	108468	91007	17461	19%
MISCELLANEOUS						
BGPR Special Events	0	0	20019	8150		
Total Miscellaneous	0	0	20019	8150	11869	146%
TOTAL PARKS PROGRAM PARTICIPATION	47369	56121	984383	951591	351468	37%
TOTAL GOLF PROGRAM PARTICIPATION	3145	3016	56571	53472	3099	6%
TOTAL AQUATIC PROGRAM PARTICIPATION	0	0	36316	32499	3817	12%
GRAND TOTAL PROGRAMS PARTICIPATION	50514	59137	1077270	1037562	351739	34%