

# Participation Report FY 2022/23

Jun-23

	JUNE	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
<b>PAUL WALKER GOLF COURSE</b>						
9-Hole & Twilight Golfers	1624	1824	15803	13210		
18-Hole, Daily/Comp/Cancer	531	580	5457	4710		
Paul Walker/Hobson Yearly Pass Golfers	255	309	2732	2545		
CrossWinds Yearly Pass Golfers	4	2	33	54		
Paul Walker Memorial/Tournament Players	80	184	134	184		
<b>Total Paul Walker Golf Course</b>	<b>2494</b>	<b>2899</b>	<b>24159</b>	<b>20703</b>	<b>3456</b>	<b>17%</b>
<b>HOBSON GOLF COURSE &amp; DRIVING RANGE</b>						
9-Hole & Twilight Golfers	1542	1492	12804	10725		
18-Hole, Daily/Comp/Cancer	486	450	3847	3652		
Paul Walker/Hobson Yearly Pass Golfers	89	92	818	1071		
CrossWinds Yearly Pass Golfers	0	1	6	18		
Driving Range	2500	1723	17440	13782		
Other Cart Rental (Disc/Foot Golf Rounds)	186	171	1505	1614		
<b>Total Hobson Golf Course &amp; Driving Range</b>	<b>4803</b>	<b>3929</b>	<b>36420</b>	<b>30862</b>	<b>5558</b>	<b>18%</b>
<b>CROSSWINDS GOLF COURSE</b>						
Jr./Sr./College Golfers	735	704	6668	6147		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	99	113	826	763		
18-Hole, Daily/Comp/Cancer	1173	1298	11216	10101		
City Tournament Players	130	0	130	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	969	1070	8830	9507		
<b>Total CrossWinds Golf Course</b>	<b>3106</b>	<b>3185</b>	<b>27670</b>	<b>26518</b>	<b>1152</b>	<b>4%</b>
<b>MISCELLANEOUS GOLF PROGRAMS</b>						
School Programs	0	0	7424	4472		
Special Events/Clinics	0	0	65	67		
<b>Total Golf Programs</b>	<b>0</b>	<b>0</b>	<b>7489</b>	<b>4539</b>	<b>2950</b>	<b>65%</b>
<b>TOTAL GOLF PROGRAM PARTICIPATION</b>	<b>10403</b>	<b>10013</b>	<b>95738</b>	<b>82622</b>	<b>13116</b>	<b>16%</b>
<b>RUSSELL SIMS AQUATIC CENTER</b>						
Daily Adult/College	7049	8771	16141	18109		
Daily Youth/Child/Baby	7707	10008	17594	20620		
Daily Senior Citizens	0	0	0	0		
Daily City Employees	31	21	63	41		
Daily Comp Pass/Centers/Rain Pass	1254	211	1738	745		
Daily Twilight	1941	3155	5271	4443		
Yearly Pass	1750	2400	4355	3400		
Daily Groups/Parties	1190	623	1946	686		
Rentals/Special Programs	1164	599	1626	1009		
No Swim	0	0	0	0		
Swim Team/Water Aerobics/Swim Lessons	200	1922	2083	3285		
<b>Total Russell Sims Aquatic Center</b>	<b>22286</b>	<b>27710</b>	<b>50817</b>	<b>52338</b>	<b>(1521)</b>	<b>-3%</b>
<b>TOTAL AQUATIC PROGRAM PARTICIPATION</b>	<b>22286</b>	<b>27710</b>	<b>50817</b>	<b>52338</b>	<b>(1521)</b>	<b>-3%</b>

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<b>ATHLETICS</b>						
<b>Baseball</b>						
East Little League	3220	1340	39340	43860		
Pedigo Park Little League	0	0	0	0		
L.L. Fall Baseball	0	0	0	0		
Babe Ruth	600	4800	4720	10610		
Jr. Babe Ruth (Prep)	0	0	0	150		
Amer. Leg/High School/JR High	0	0	5700	3000		
Special Programs/Rentals	960	96	3240	4996		
<b>Total Baseball</b>	<b>4780</b>	<b>6236</b>	<b>53000</b>	<b>62616</b>	<b>(9616)</b>	<b>-15%</b>
<b>Softball</b>						
Adult Leagues	10836	4875	27431	26395		
Youth Leagues	2840	1000	30240	25764		
Tournaments/Special Events	480	0	26480	0		
<b>Total Softball</b>	<b>14156</b>	<b>5875</b>	<b>84151</b>	<b>52159</b>	<b>31992</b>	<b>61%</b>
<b>Tennis</b>						
Instructional Tennis	804	732	5508	8280		
Tennis Reservations	0	0	2880	2758		
Tournaments	0	0	0	6192		
Miscellaneous/Freeplay	480	3300	31086	35566		
<b>Total Tennis</b>	<b>1284</b>	<b>4032</b>	<b>39474</b>	<b>52796</b>	<b>(13322)</b>	<b>-25%</b>
<b>Basketball</b>						
Adult Leagues	0	0	10780	11100		
Youth Leagues	0	0	67860	58809		
Freeplay	3260	5100	51480	51940		
Miscellaneous	0	0	0	0		
<b>Total Basketball</b>	<b>3260</b>	<b>5100</b>	<b>130120</b>	<b>121849</b>	<b>8271</b>	<b>7%</b>
<b>Volleyball</b>						
Volleyball Freeplay	500	600	5189	6412		
Volleyball Leagues/Tournaments	3168	2784	35784	23064		
<b>Total Volleyball</b>	<b>3668</b>	<b>3384</b>	<b>40973</b>	<b>29476</b>	<b>11497</b>	<b>39%</b>
<b>Soccer</b>						
Soccer Leagues	3600	1120	140590	181728		
Lovers Lane Soccer Tournaments	5100	0	21440	21460		
Preston Miller Premier Grounds Soccer	800	640	39290	14850		
Misc.-Futsal League/Football/LP	100	4000	43000	19300		
<b>Total Soccer</b>	<b>9600</b>	<b>5760</b>	<b>244320</b>	<b>237338</b>	<b>6982</b>	<b>3%</b>
<b>Disc Golf</b>						
Disc Golf	2355	10500	115755	91500		
Miscellaneous	0	0	2890	875		
<b>Total Disc Golf</b>	<b>2355</b>	<b>10500</b>	<b>118645</b>	<b>92375</b>	<b>26270</b>	<b>28%</b>
<b>Pickleball</b>						
Freeplay/Rentals	1535	0	9791	0		
<b>Total Pickleball</b>	<b>1535</b>	<b>0</b>	<b>9791</b>	<b>0</b>	<b>9791</b>	<b>#DIV/0!</b>
<b>Fitness/Lacrosse</b>						
Fitness Classes	840	1000	4210	8430		
Fitness Runs	0	50	1625	1350		
Fitness Trails	10500	0	159300	184300		
Lacrosse	1000	240	12032	11020		
<b>Total Fitness</b>	<b>12340</b>	<b>1290</b>	<b>177167</b>	<b>205100</b>	<b>(27933)</b>	<b>-14%</b>
<b>Total Athletics</b>	<b>52978</b>	<b>42177</b>	<b>897641</b>	<b>853709</b>	<b>43932</b>	<b>5%</b>

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<b>BOWLING GREEN COMMUNITY CENTER</b>						
<b>BGCC Recreation Center</b>						
F.O. Moxley Community Center	0	0	5324	5292		
Meetings/Rentals	0	15	3443	1679		
Special Events/Programs/Camp	2045	1979	7292	7682		
<b>Total BGCC</b>	<b>2045</b>	<b>1994</b>	<b>16059</b>	<b>12659</b>	<b>3400</b>	<b>27%</b>
<b>BGCC Fitness Facility</b>						
Total Fitness: Male (IWL, Aerobics, RB/WB)	4703	4039	54248	42359		
Total Fitness: Female (IWL, Aerobics, RB/WB)	1992	1857	22575	17861		
<i>*Aerobics/Senior (Silversneakers/Sr Shape Up)</i>	<i>1116</i>	<i>918</i>	<i>10484</i>	<i>8072</i>		
<i>*Racquetball/Wallyball</i>	<i>13</i>	<i>41</i>	<i>700</i>	<i>862</i>		
Special Events/Special Programs	60	0	510	543		
Rentals	51	53	583	565		
Outdoor Fitness	0	0	240	151		
<b>Total Fitness Facility (does not include *)</b>	<b>6806</b>	<b>5949</b>	<b>78156</b>	<b>61479</b>	<b>16677</b>	<b>27%</b>
<b>Total BGCC</b>	<b>8851</b>	<b>5949</b>	<b>94215</b>	<b>74138</b>	<b>20077</b>	<b>27%</b>
<b>PARKER BENNETT COMMUNITY CENTER</b>						
<b>PBCC Recreation Center</b>						
Parker Bennett Community Center	1313	0	13082	7555		
Facility/Room Rentals	0	0	741	114		
Special Events/Programs	0	862	1639	1997		
Miscellaneous/Fun Days	0	0	677	1080		
<b>Total Parker Bennett Community Center</b>	<b>1313</b>	<b>862</b>	<b>16139</b>	<b>10746</b>	<b>5393</b>	<b>50%</b>
<b>SPECIAL POPULATIONS</b>						
<b>Programs</b>						
Programs/Camp	850	483	10212	6904		
Special Events	123	122	5455	2984		
Misc/Rental @ KLC/Walkers/Bball	15	0	3366	6241		
<b>Total Special Populations</b>	<b>988</b>	<b>605</b>	<b>19033</b>	<b>16129</b>	<b>2904</b>	<b>18%</b>
<b>OUTDOOR RECREATION &amp; PARK RENTALS</b>						
Lampkin Park Shelters	581	652	3342	3598		
Lampkin Park Sprayground	4250	3985	15813	9917		
Covington Woods Park Shelters & Gazebo	698	770	5084	6230		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	285	264	2154	2226		
Kereiakes Park Community Gardens	1106	960	7045	4412		
Preston Miller Park Shelter	194	180	1396	1392		
Preston Miller Outdoor Fitness	4504	1800	21779	13368		
Lovers Lane Outdoor Fitness	524	0	7978	0		
HP Thomas Park Shelter	169	47	578	460		
Fountain Square Park Rental	4000	400	14375	3680		
Circus Square Park Rental	5500	2650	52995	30650		
Circus Square Park Sprayground	6250	5600	17893	12565		
RiverWalk Park Rental	150	0	710	0		
Other Parks	150	0	270	0		
<b>Total Outdoor Recreation &amp; Park Rentals</b>	<b>28361</b>	<b>17308</b>	<b>151412</b>	<b>88498</b>	<b>62914</b>	<b>71%</b>
<b>MISCELLANEOUS</b>						
BGPR Special Events	0	0	4283	6485		
<b>Total Miscellaneous</b>	<b>0</b>	<b>0</b>	<b>4283</b>	<b>6485</b>	<b>(2202)</b>	<b>-34%</b>
<b>TOTAL PARKS PROGRAM PARTICIPATION</b>	<b>92491</b>	<b>66901</b>	<b>1182723</b>	<b>1049705</b>	<b>133018</b>	<b>13%</b>
<b>TOTAL GOLF PROGRAM PARTICIPATION</b>	<b>10403</b>	<b>10013</b>	<b>95738</b>	<b>82622</b>	<b>13116</b>	<b>16%</b>
<b>TOTAL AQUATIC PROGRAM PARTICIPATION</b>	<b>22286</b>	<b>27710</b>	<b>50817</b>	<b>52338</b>	<b>(1521)</b>	<b>-3%</b>
<b>GRAND TOTAL PROGRAMS PARTICIPATION</b>	<b>125180</b>	<b>104624</b>	<b>1329278</b>	<b>1184665</b>	<b>144613</b>	<b>12%</b>