

ORDINANCE NO. BG2020 - 30

ORDINANCE RELATING TO BUDGET AMENDMENT

ORDINANCE APPROVING AMENDMENT
NUMBER ONE TO THE CITY OF BOWLING
GREEN, KENTUCKY ANNUAL OPERATING
BUDGET FOR FISCAL YEAR 2021

WHEREAS, KRS 91A provides that the City Legislative Body may amend its Budget Ordinance at any time after adoption of said Ordinance; and,

WHEREAS, the Board of Commissioners of the City of Bowling Green, Kentucky adopted its Budget Ordinance for Fiscal Year 2021 on June 18, 2020 by Ordinance No. BG2020-13; and,

WHEREAS, the City of Bowling Green, Kentucky now desires to approve Amendment Number One to its Fiscal Year 2021 Annual Operating Budget to provide for changes in various funds as explained in the attached memorandum and as set forth in Exhibit No. 1.

NOW, THEREFORE, BE IT ORDAINED by the City of Bowling Green, Kentucky as follows:

1. The Annual Operating Budget for Fiscal Year 2021 is hereby amended in the amounts as explained in the attached memorandum and as set forth in Exhibit No. 1 attached hereto.
2. The provisions of this Ordinance are hereby declared to be severable, and if any section, phrase or provision shall for any reason be declared invalid, such declaration of invalidity shall not affect the validity of the remainder of this Ordinance.
3. All prior Municipal Orders or Ordinances or parts of any Municipal Order or Ordinance in conflict herewith are hereby repealed.
4. This Ordinance is adopted pursuant to KRS 83A.060 in that it was introduced on September 15, 2020, and given final reading on October 20, 2020, and said Ordinance shall be in full force and effect upon signature, recordation and publication in summary pursuant to KRS Chapter 424.

(Ordinance No. BG2020 - 30)

ADOPTED: October 20, 2020

APPROVED: Bruce Weikman
Mayor, Chairman of Board of Commissioners

ATTEST: Ashley Jackson
City Clerk

SPONSORED BY: Jeffery B. Meisel, City Manager

City of Bowling Green, Kentucky
Annual Operating Budget for All Funds and Categories of Government
Amendment No. One to Estimated Resources In and Resources Out for FY2021
Exhibit No. 1

Category of Resources	General Fund	Special Revenue	Capital Projects	Debt Service	Enterprise Funds	Trust Funds	Internal Service	Total
RESOURCES IN:								
Property Taxes								-
Occupational Fees								-
License & Permits								-
Intergovernmental	17,000	424,814	75,400					517,214
Charges for Services								-
Parks & Recreation								-
Miscellaneous				484,945			53,061	538,006
Revenues:	17,000	424,814	75,400	484,945			53,061	1,055,220
Note/bond/lease proceeds								-
Transfers in			322,508					322,508
Other Resources:			322,508					322,508
RESOURCES IN:	\$ 17,000	\$ 424,814	\$ 397,908	\$ 484,945	\$ -	\$ -	\$ 53,061	\$ 1,377,728
RESOURCES OUT:								
General Government								-
Public Safety		195,837	53,061					248,898
Public Works			1,000,000					1,000,000
Parks & Recreation	17,000		75,400					92,400
Neighborhood & Comm Services								90,967
Agency Services								-
Debt Service				484,945				484,945
Subsidies & Assistance								-
Convention Center Corporation								-
Contingency								-
Expenditures:	17,000	286,804	1,128,461	484,945				1,917,210
Transfers out			269,447				53,061	322,508
RESOURCES OUT:	\$ 17,000	\$ 286,804	\$ 1,397,908	\$ 484,945	\$ -	\$ -	\$ 53,061	\$ 2,239,718
FUND BALANCE RESERVED:								
RESERVES ADDED/(UTILIZED)	\$ -	\$ 138,010	\$ (1,000,000)	\$ -	\$ -	\$ -	\$ -	\$ (861,990)

Nonspendable Fund Balance								
Restricted Fund Balance		138,010						138,010
Committed Fund Balance								-
Assigned Fund Balance			(1,000,000)					(1,000,000)
Unassigned Fund Balance								-
Unreserved Fund Balance								-
Total Fund Balance	\$ -	\$ 138,010	\$ (1,000,000)	\$ -	\$ -	\$ -	\$ -	\$ (861,990)