

Participation Report FY 2023/24

Jun-24 Revised

	JUNE	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	1972	1624	16495	15803		
18-Hole, Daily/Comp/Cancer	549	531	5475	5457		
Paul Walker/Hobson Yearly Pass Golfers	169	255	2366	2732		
CrossWinds Yearly Pass Golfers	3	4	46	33		
Paul Walker Memorial/Tournament Players	0	80	200	134		
Total Paul Walker Golf Course	2693	2494	24582	24159	423	2%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	1681	1542	13421	12804		
18-Hole, Daily/Comp/Cancer	389	486	3050	3847		
Paul Walker/Hobson Yearly Pass Golfers	69	89	769	818		
CrossWinds Yearly Pass Golfers	1	0	21	6		
Driving Range	2701	2500	18661	17440		
Other Cart Rental (Disc/Foot Golf Rounds)	126	186	4212	1505		
Total Hobson Golf Course & Driving Range	4967	4803	40134	36420	3714	10%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	908	735	6881	6668		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	91	99	653	826		
18-Hole, Daily/Comp/Cancer	1432	1173	10912	11216		
City Tournament Players	0	130	0	130		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	928	969	7989	8830		
Total CrossWinds Golf Course	3359	3106	26435	27670	(1235)	-4%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	0	0	6370	7424		
Special Events/Clinics	0	0	148	65		
Total Golf Programs	0	0	6518	7489	(971)	-13%
TOTAL GOLF PROGRAM PARTICIPATION	11019	10403	97669	95738	1931	2%
RUSSELL SIMS AQUATIC CENTER						
Daily Adult/College	9085	7049	17429	16141		
Daily Youth/Child/Baby	9528	7707	18581	17594		
Daily Senior Citizens	224	0	239	0		
Daily City Employees	20	31	46	63		
Daily Comp Pass/Centers/Rain Pass	853	1254	1879	1738		
Daily Twilight	3365	1941	6572	5271		
Yearly Pass	3670	1750	6843	4355		
Daily Groups/Parties	1708	1190	2552	1946		
Rentals/Special Programs	738	1164	3044	1626		
No Swim	207	0	281	0		
Swim Team/Water Aerobics/Swim Lessons	2401	868	3576	2751		
Total Russell Sims Aquatic Center	31799	22954	61042	51485	9557	19%
TOTAL AQUATIC PROGRAM PARTICIPATION	31799	22954	61042	51485	9557	19%

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ATHLETICS						
Baseball						
East Little League	9632	3220	68560	39340		
Babe Ruth	800	600	3200	4720		
Amer. Leg/JR High/High School	1000	0	10620	5700		
Misc/Special Programs/Rentals	1520	960	6020	3240		
Total Baseball	12952	4780	88400	53000	35400	67%
Softball						
Adult Leagues	5280	10836	27205	27431		
Youth Leagues	0	2840	85738	30240		
Tournaments/Special Events	0	480	3600	26480		
Total Softball	5280	14156	116543	84151	32392	38%
Tennis						
Instructional Tennis Camps	1440	804	8384	5508		
Tennis Reservations	400	0	1568	2880		
Tournaments	3750	0	9750	0		
Miscellaneous/Freeplay	4650	480	49290	31086		
Total Tennis	10240	1284	68992	39474	29518	75%
Basketball						
Adult Leagues	0	0	5300	10780		
Youth Leagues	0	0	50260	67860		
Freeplay	7130	3260	86490	51480		
Misc/Special Programs/Rentals	0	0	0	0		
Total Basketball	7130	3260	142050	130120	11930	9%
Volleyball						
Volleyball Freeplay	620	500	13210	5189		
Volleyball Leagues/Tournaments/Rentals	2550	3168	19290	35784		
Total Volleyball	3170	3668	32500	40973	(8473)	-21%
Soccer						
Lovers Lane Soccer Leagues	28935	8700	300195	162030		
Preston Miller Premier Grounds Soccer	5040	800	85920	39290		
Lampkin Turf Field	3100	0	43300	0		
Kickball/Flag Football	0	0	0	0		
Misc/Rentals/Futsal League	2640	100	32035	43000		
Total Soccer	39715	9600	461450	244320	217130	89%
Disc Golf						
Disc Golf Freeplay	21700	2355	211885	115755		
Miscellaneous	0	0	0	2890		
Total Disc Golf	21700	2355	211885	118645	93240	79%
Lacrosse						
Lacrosse Leagues	3720	1000	33482	12350		
Total Lacrosse	3720	1000	33482	12350	21132	171%
Other Outdoor Athletics						
Fitness Classes	800	840	4360	4210		
Fitness Runs	0	0	0	1625		
Fitness Trails	18600	10500	191090	159300		
Total Fitness	19400	11340	195450	165135	30315	18%
Pickleball						
Freeplay/Rentals	3100	1535	31000	9791		
Total Pickleball	3100	1535	31000	9791	21209	217%
Total Athletics	126407	52978	1381752	897959	483793	54%

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BOWLING GREEN COMMUNITY CENTER						
BGCC Recreation Center						
F.O. Moxley Community Center	0	0	6630	5324		
Meetings/Rentals	52	0	6230	3443		
Special Events/Programs/Camp	4703	2045	11542	7292		
Total BGCC	4755	2045	24402	16059	8343	52%
BGCC Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	4137	4703	54425	54248		
Total Fitness: Female (IWL, Aerobics, RB/WB)	1938	1992	22564	22575		
<i>*Aerobics/Senior (Silversneakers/Sr Shape Up)</i>	<i>1084</i>	1116	11868	10484		
<i>*Racquetball/Wallyball</i>	<i>18</i>	13	231	700		
Special Events/Special Programs	95	60	1397	510		
Rentals	71	51	727	583		
Outdoor Fitness	0	0	980	240		
Total Fitness Facility (does not include *)	6241	6806	92192	78156	14036	18%
Total BGCC	10996	8851	116594	94215	22379	24%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	1203	1313	14963	13082		
Facility/Room Rentals	0	0	626	741		
Special Events/Programs	0	0	2738	1639		
Miscellaneous/Fun Days	0	0	708	677		
Total Parker Bennett Community Center	1203	1313	19035	16139	2896	18%
ADAPTIVE RECREATION						
Programs						
Programs/Camp	897	850	13328	10212		
Special Events	0	123	1321	5455		
Misc/Rental @ KLC/Walkers/Bball	12	15	6786	3366		
Total Special Populations	909	988	21435	19033	2402	13%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	1025	581	4357	3342		
Lampkin Park Sprayground	11454	4250	27251	15813		
Covington Woods Park Shelters & Gazebo	1116	698	6486	5084		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	823	285	5336	2154		
Kereiakes Park & Pedigo Park Community Gardens	912	1106	8365	7045		
Preston Miller Park Shelter	262	194	2181	1396		
Preston Miller Outdoor Fitness	3901	4504	20130	21779		
Lovers Lane Outdoor Fitness	300	524	10763	7978		
HP Thomas Park Shelter	104	169	747	578		
Fountain Square Park Rental	250	4000	12783	14375		
Circus Square Park Rental	11150	5500	61275	52995		
Circus Square Park Sprayground	13316	6250	30421	17893		
RiverWalk Park Rental	150	150	270	710		
Other Parks	0	150	0	270		
Total Outdoor Recreation & Park Rentals	44763	28361	190365	151412	38953	26%
MISCELLANEOUS						
BGPR Special Events (Duncan Hines Rec Events...Parade, Duck Paddle	250	0	9538	4283		
Total Miscellaneous	250	0	9538	4283	5255	123%
TOTAL PARKS PROGRAM PARTICIPATION	184528	92491	1738719	1182317	351468	30%
TOTAL GOLF PROGRAM PARTICIPATION	11019	10403	97669	95738	1931	2%
TOTAL AQUATIC PROGRAM PARTICIPATION	31799	22954	61042	51485	9557	19%
GRAND TOTAL PROGRAMS PARTICIPATION	227346	125848	1897430	1329540	351739	26%