

Participation Report FY 2022/23

Mar-23

	MARCH	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	1106	904	10617	7933		
18-Hole, Daily/Comp/Cancer	470	281	3752	3050		
Paul Walker/Hobson Yearly Pass Golfers	210	221	1993	1668		
CrossWinds Yearly Pass Golfers	1	5	24	48		
Paul Walker Memorial/Tournament Players	0	0	54	0		
Total Paul Walker Golf Course	1787	1411	16440	12699	3741	29%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	854	862	8453	6783		
18-Hole, Daily/Comp/Cancer	283	278	2485	2455		
Paul Walker/Hobson Yearly Pass Golfers	94	78	629	810		
CrossWinds Yearly Pass Golfers	0	1	4	17		
Driving Range	1408	1258	10588	8973		
Other Cart Rental (Disc/Foot Golf Rounds)	78	93	933	1099		
Total Hobson Golf Course & Driving Range	2717	2570	23092	20137	2955	15%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	390	447	4569	4232		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	59	79	554	435		
18-Hole, Daily/Comp/Cancer	798	762	7485	6678		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	525	707	6148	6683		
Total CrossWinds Golf Course	1772	1995	18756	18028	728	4%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	1675	1750	7424	4322		
Special Events/Clinics	0	0	65	67		
Total Golf Programs	1675	1750	7489	4389	3100	71%
TOTAL GOLF PROGRAM PARTICIPATION	7951	7726	65777	55253	10524	19%
RUSSELL SIMS AQUATIC CENTER						
Daily Adult/College	0	0	7530	7890		
Daily Youth/Child/Baby	0	0	8108	8980		
Daily Senior Citizens	0	0	0	0		
Daily City Employees	0	0	31	16		
Daily Comp Pass/Centers/Rain Pass	0	0	484	534		
Daily Twilight	0	0	3005	814		
Yearly Pass	0	0	2118	619		
Daily Groups/Parties	0	0	756	63		
Rentals/Special Programs	0	0	462	399		
No Swim	0	0	0	0		
Swim Team/Water Aerobics/Swim Lessons	0	7	1718	1189		
Total Russell Sims Aquatic Center	0	7	24212	20504	3708	18%
TOTAL AQUATIC PROGRAM PARTICIPATION	0	7	24212	20504	3708	18%

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ATHLETICS						
Baseball						
East Little League	5120	5440	12280	22160		
Pedigo Park Little League	0	0	0	0		
L.L. Fall Baseball	0	0	0	0		
Babe Ruth	120	0	3880	4640		
Jr. Babe Ruth (Prep)	0	0	0	150		
Amer. Leg/High School/JR High	1815	1200	1815	1200		
Special Programs/Rentals	1860	1240	1980	3300		
Total Baseball	8915	7880	19955	31450	(11495)	-37%
Softball						
Adult Leagues	0	0	11475	16120		
Youth Leagues	1350	672	13150	17092		
Tournaments/Special Events	0	0	26000	0		
Total Softball	1350	672	50625	33212	17413	52%
Tennis						
Instructional Tennis	0	1440	2940	5508		
Tennis Reservations	960	0	960	678		
Tournaments	0	0	0	3712		
Miscellaneous/Freeplay	2356	2976	24006	28270		
Total Tennis	3316	4416	27906	38168	(10262)	-27%
Basketball						
Adult Leagues	3500	3120	10780	8700		
Youth Leagues	0	0	67860	58809		
Freeplay	4340	5580	39080	35860		
Miscellaneous	0	0	0	0		
Total Basketball	7840	8700	117720	103369	14351	14%
Volleyball						
Volleyball Freeplay	465	372	3169	4592		
Volleyball Leagues/Tournaments	3672	3384	27024	14808		
Total Volleyball	4137	3756	30193	19400	10793	56%
Soccer						
Soccer Leagues	23600	24916	83390	117276		
Lovers Lane Soccer Tournaments	0	0	15240	15060		
Preston Miller Premier Grounds Soccer	11020	1680	32690	5250		
Misc.-Futsal League/Football/LP	7900	2040	36200	13500		
Total Soccer	42520	28636	167520	151086	16434	11%
Disc Golf						
Disc Golf	13175	10850	93700	59650		
Miscellaneous	0	0	90	75		
Total Disc Golf	13175	10850	93790	59725	34065	57%
Pickleball						
Freeplay/Rentals	716	0	6106	0		
Total Pickleball	716	0	6106	0	6106	#DIV/0!
Fitness/Lacrosse						
Fitness Classes	0	0	2040	6450		
Fitness Runs	0	100	1525	1200		
Fitness Trails	17050	15500	112150	153800		
Lacrosse	960	560	5482	6300		
Total Fitness	18010	16160	121197	167750	(46553)	-28%
Total Athletics	99979	81070	635012	604160	30852	5%

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BOWLING GREEN COMMUNITY CENTER						
BGCC Recreation Center						
F.O. Moxley Community Center	914	914	3973	4831		
Meetings/Rentals	213	62	2937	1335		
Special Events/Programs/Camp	381	893	5247	4763		
Total BGCC	1508	1869	12157	10929	1228	11%
BGCC Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	5588	4554	39989	29824		
Total Fitness: Female (IWL, Aerobics, RB/WB)	2555	2219	16834	12346		
<i>*Aerobics/Senior (Silversneakers/Sr Shape Up)</i>	<i>1262</i>	<i>922</i>	<i>7263</i>	<i>6119</i>		
<i>*Racquetball/Wallyball</i>	<i>65</i>	<i>87</i>	<i>588</i>	<i>729</i>		
Special Events/Special Programs	63	130	389	363		
Rentals	47	54	446	450		
Outdoor Fitness	0	0	0	151		
Total Fitness Facility (does not include *)	8253	6957	57658	43134	14524	34%
Total BGCC	9761	8826	69815	54063	15752	29%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	1226	889	9915	6494		
Facility/Room Rentals	20	0	501	114		
Special Events/Programs	226	0	1166	1135		
Miscellaneous/Fun Days	0	0	30	0		
Total Parker Bennett Community Center	1472	889	11612	7743	3869	50%
SPECIAL POPULATIONS						
Programs						
Programs/Camp	1233	1009	8165	5548		
Special Events	0	200	4728	2297		
Misc/Rental @ KLC/Walkers/Bball	466	790	2633	4969		
Total Special Populations	1699	1999	15526	12814	2712	21%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	0	0	1626	1658		
Lampkin Park Sprayground	0	0	8845	5332		
Covington Woods Park Shelters & Gazebo	0	0	2790	3557		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	0	0	1180	1294		
Kereiakes Park Community Gardens	75	72	3689	1512		
Preston Miller Park Shelter	150	0	787	816		
Preston Miller Outdoor Fitness	620	930	11880	7908		
Lovers Lane Outdoor Fitness	650	0	6489	0		
HP Thomas Park Shelter	0	0	320	261		
Fountain Square Park Rental	2500	10	7650	2720		
Circus Square Park Rental	2500	0	44925	23400		
Circus Square Park Sprayground	0	0	10030	5165		
RiverWalk Park Rental	80	0	360	0		
Other Parks	0	0	120	0		
Total Outdoor Recreation & Park Rentals	6575	1012	100691	53623	47068	88%
MISCELLANEOUS						
BGPR Special Events	350	200	3883	5886		
Total Miscellaneous	350	200	3883	5886	(2003)	-34%
TOTAL PARKS PROGRAM PARTICIPATION	119836	93996	836539	738289	98250	13%
TOTAL GOLF PROGRAM PARTICIPATION	7951	7726	65777	55253	10524	19%
TOTAL AQUATIC PROGRAM PARTICIPATION	0	7	24212	20504	3708	18%
GRAND TOTAL PROGRAMS PARTICIPATION	127787	101729	926528	814046	112482	14%