

Participation Report FY 2022/23

May-23

	MAY	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	1697	1973	14179	11386		
18-Hole, Daily/Comp/Cancer	602	558	4926	4130		
Paul Walker/Hobson Yearly Pass Golfers	275	333	2477	2236		
CrossWinds Yearly Pass Golfers	5	3	29	52		
Paul Walker Memorial/Tournament Players	0	0	54	0		
Total Paul Walker Golf Course	2579	2867	21665	17804	3861	22%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	1365	1297	11262	9233		
18-Hole, Daily/Comp/Cancer	424	385	3361	3202		
Paul Walker/Hobson Yearly Pass Golfers	62	101	729	979		
CrossWinds Yearly Pass Golfers	2	0	6	17		
Driving Range	2266	1690	14940	12059		
Other Cart Rental (Disc/Foot Golf Rounds)	200	171	1319	1443		
Total Hobson Golf Course & Driving Range	4319	3644	31617	26933	4684	17%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	671	721	5933	5443		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	85	108	727	650		
18-Hole, Daily/Comp/Cancer	1358	1221	10043	8803		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	951	1084	7861	8437		
Total CrossWinds Golf Course	3065	3134	24564	23333	1231	5%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	0	0	7424	4472		
Special Events/Clinics	0	0	65	67		
Total Golf Programs	0	0	7489	4539	2950	65%
TOTAL GOLF PROGRAM PARTICIPATION	9963	9645	85335	72609	12726	18%
RUSSELL SIMS AQUATIC CENTER						
Daily Adult/College	1562	1448	9092	9338		
Daily Youth/Child/Baby	1779	1632	9887	10612		
Daily Senior Citizens	0	0	0	0		
Daily City Employees	1	4	32	20		
Daily Comp Pass/Centers/Rain Pass	0	0	484	534		
Daily Twilight	325	474	3330	1288		
Yearly Pass	487	381	2605	1000		
Daily Groups/Parties	0	0	756	63		
Rentals/Special Programs	0	11	462	410		
No Swim	0	0	0	0		
Swim Team/Water Aerobics/Swim Lessons	15	129	1883	1363		
Total Russell Sims Aquatic Center	4169	4079	28531	24628	3903	16%
TOTAL AQUATIC PROGRAM PARTICIPATION	4169	4079	28531	24628	3903	16%

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ATHLETICS						
Baseball						
East Little League	10880	10220	36120	42520		
Pedigo Park Little League	0	0	0	0		
L.L. Fall Baseball	0	0	0	0		
Babe Ruth	0	960	4120	5810		
Jr. Babe Ruth (Prep)	0	0	0	150		
Amer. Leg/High School/JR High	2290	600	5700	3000		
Special Programs/Rentals	0	800	2280	4900		
Total Baseball	13170	12580	48220	56380	(8160)	-14%
Softball						
Adult Leagues	5120	5400	16595	21520		
Youth Leagues	10800	4700	27400	24764		
Tournaments/Special Events	0	0	26000	0		
Total Softball	15920	10100	69995	46284	23711	51%
Tennis						
Instructional Tennis	864	1200	4704	7548		
Tennis Reservations	960	640	2880	2758		
Tournaments	0	2480	0	6192		
Miscellaneous/Freeplay	3720	1116	30606	32266		
Total Tennis	5544	5436	38190	48764	(10574)	-22%
Basketball						
Adult Leagues	0	0	10780	11100		
Youth Leagues	0	0	67860	58809		
Freeplay	4340	5580	48220	46840		
Miscellaneous	0	0	0	0		
Total Basketball	4340	5580	126860	116749	10111	9%
Volleyball						
Volleyball Freeplay	620	620	4689	5812		
Volleyball Leagues/Tournaments	3360	2784	32616	20280		
Total Volleyball	3980	3404	37305	26092	11213	43%
Soccer						
Soccer Leagues	26800	31816	136990	180608		
Lovers Lane Soccer Tournaments	1100	6400	16340	21460		
Preston Miller Premier Grounds Soccer	2880	4480	38490	14210		
Misc.-Futsal League/Football/LP	1200	0	42900	15300		
Total Soccer	31980	42696	234720	231578	3142	1%
Disc Golf						
Disc Golf	6200	10850	113400	81000		
Miscellaneous	0	0	2890	875		
Total Disc Golf	6200	10850	116290	81875	34415	42%
Pickleball						
Freeplay/Rentals	1550	0	8256	0		
Total Pickleball	1550	0	8256	0	8256	#DIV/0!
Fitness/Lacrosse						
Fitness Classes	880	260	3370	7430		
Fitness Runs	100	0	1625	1300		
Fitness Trails	20150	15500	148800	184300		
Lacrosse	3390	1760	11032	10780		
Total Fitness	24520	17520	164827	203810	(38983)	-19%
Total Athletics	107204	108166	844663	811532	33131	4%

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BOWLING GREEN COMMUNITY CENTER						
BGCC Recreation Center						
F.O. Moxley Community Center	736	8	5324	5292		
Meetings/Rentals	102	223	3443	1664		
Special Events/Programs/Camp	0	161	5247	5703		
Total BGCC	838	392	14014	12659	1355	11%
BGCC Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	4878	4389	49545	38320		
Total Fitness: Female (IWL, Aerobics, RB/WB)	1921	1871	20583	16004		
<i>*Aerobics/Senior (Silversneakers/Sr Shape Up)</i>	<i>1112</i>	<i>150</i>	<i>9368</i>	<i>7154</i>		
<i>*Racquetball/Wallyball</i>	<i>52</i>	<i>50</i>	<i>687</i>	<i>821</i>		
Special Events/Special Programs	61	0	450	543		
Rentals	44	0	532	512		
Outdoor Fitness	0	0	240	151		
Total Fitness Facility (does not include *)	6904	6260	71350	55530	15820	28%
Total BGCC	7742	6652	85364	68189	17175	25%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	954	404	11769	7555		
Facility/Room Rentals	90	0	741	114		
Special Events/Programs	94	0	1639	1135		
Miscellaneous/Fun Days	647	1080	677	1080		
Total Parker Bennett Community Center	1785	1484	14826	9884	4942	50%
SPECIAL POPULATIONS						
Programs						
Programs/Camp	390	448	9362	6421		
Special Events	0	0	5332	2862		
Misc/Rental @ KLC/Walkers/Bball	212	217	3351	6241		
Total Special Populations	602	665	18045	15524	2521	16%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	704	716	2761	2946		
Lampkin Park Sprayground	2718	600	11563	5932		
Covington Woods Park Shelters & Gazebo	964	1198	4386	5460		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	463	446	1869	1962		
Kereiakes Park Community Gardens	1100	980	5939	3452		
Preston Miller Park Shelter	233	274	1202	1212		
Preston Miller Outdoor Fitness	4795	1860	17275	11568		
Lovers Lane Outdoor Fitness	450	0	7454	0		
HP Thomas Park Shelter	89	107	409	413		
Fountain Square Park Rental	25	50	10375	3280		
Circus Square Park Rental	70	100	47495	28000		
Circus Square Park Sprayground	1613	1800	11643	6965		
RiverWalk Park Rental	100	0	560	0		
Other Parks	0	0	120	0		
Total Outdoor Recreation & Park Rentals	13324	8131	123051	71190	51861	73%
MISCELLANEOUS						
BGPR Special Events	0	230	4283	6485		
Total Miscellaneous	0	230	4283	6485	(2202)	-34%
TOTAL PARKS PROGRAM PARTICIPATION	130657	125328	1090232	982804	107428	11%
TOTAL GOLF PROGRAM PARTICIPATION	9963	9645	85335	72609	12726	18%
TOTAL AQUATIC PROGRAM PARTICIPATION	4169	4079	28531	24628	3903	16%
GRAND TOTAL PROGRAMS PARTICIPATION	144789	139052	1204098	1080041	124057	11%