

Participation Report FY 2025/26						Jul-25
	JULY	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	2036	2111	2036	2111		
18-Hole, Daily/Comp/Cancer	604	619	604	619		
Paul Walker/Hobson Yearly Pass Golfers	202	177	202	177		
CrossWinds Yearly Pass Golfers	23	11	23	11		
Paul Walker Memorial/Tournament Players	0	143	0	143		
Total Paul Walker Golf Course	2865	3061	2865	3061	(196)	-6%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	1643	1777	1643	1777		
18-Hole, Daily/Comp/Cancer	358	407	358	407		
Paul Walker/Hobson Yearly Pass Golfers	71	87	71	87		
CrossWinds Yearly Pass Golfers	6	1	6	1		
Driving Range	2404	2610	2404	2610		
Other Cart Rental (Disc/Foot Golf Rounds)	149	171	149	171		
Total Hobson Golf Course & Driving Range	4631	5053	4631	5053	(422)	-8%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	1148	888	1148	888		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	66	113	66	113		
18-Hole, Daily/Comp/Cancer	1459	1346	1459	1346		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	813	893	813	893		
Total CrossWinds Golf Course	3486	3240	3486	3240	246	8%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	0	0	0	0		
Special Events/Clinics	213	0	213	0		
Total Golf Programs	213	0	213	0	213	#DIV/0!
TOTAL GOLF PROGRAM PARTICIPATION	11195	11354	11195	11354	(159)	-1%
RUSSELL SIMS AQUATIC CENTER						
Daily Admissions	15962	6187	15962	6187		
Twilight	3701	6163	3701	6163		
Special Events	229	223	229	223		
Groups, Rentals, & Parties	327	15	327	15		
Youth Camps/Programs	1149	1158	1149	1158		
Season Passes	4288	2157	4288	2157		
Swim Team/Water Aerobics/Swim Lessons	1462	780	1462	780		
Total Russell Sims Aquatic Center	27118	16683	27118	16683	10435	63%
TOTAL AQUATIC PROGRAM PARTICIPATION	27118	16683	27118	16683	10435	63%

Participation Report FY 2025/26						Jul-25
	THIS MONTH	CURRENT FY	LAST FY	YTD	INCREASE/	
	JULY	LAST YEAR	TOTAL	YTD	DIFFERENCE	DECREASE
ATHLETICS						
Baseball						
East Little League	7200	6432	7200	6432		
Babe Ruth	8035	800	8035	800		
Amer. Leg/JR High/High School	0	720	0	720		
Misc/Special Programs/Rentals	0	0	0	0		
Total Baseball	15235	7952	15235	7952	7283	92%
Softball						
Adult Leagues	13500	5400	13500	5400		
Youth Leagues	0	0	0	0		
Tournaments/Special Events	0	6000	0	6000		
Total Softball	13500	11400	13500	11400	2100	18%
Tennis						
Instructional Tennis Camps	2540	1200	2540	1200		
Tennis Reservations	640	400	640	400		
Tournaments	0	3750	0	3750		
Miscellaneous/Freeplay	6820	4650	6820	4650		
Total Tennis	10000	10000	10000	10000	0	0%
Basketball						
Adult Leagues	0	0	0	0		
Youth Leagues	4771	0	4771	0		
Freeplay	8109	12865	8109	12865		
Misc/Special Programs/Rentals	0	0	0	0		
Total Basketball	12880	12865	12880	12865	15	0%
Volleyball						
Volleyball Freeplay	1550	620	1550	620		
Volleyball Leagues/Tournaments/Rentals	6000	2625	6000	2625		
Total Volleyball	7550	3245	7550	3245	4305	133%
Soccer						
Lovers Lane Soccer Leagues	47600	8775	47600	8775		
Preston Miller Premier Grounds Soccer	8400	5040	8400	5040		
Lampkin Turf Field	10050	3100	10050	3100		
Kickball/Flag Football	0	0	0	0		
Misc/Rentals/Futsal League	8000	3300	8000	3300		
Total Soccer	74050	20215	74050	20215	53835	266%
Disc Golf						
Disc Golf Freeplay	22000	21700	22000	21700		
Miscellaneous	0	0	0	0		
Total Disc Golf	22000	21700	22000	21700	300	1%
Lacrosse						
Lacrosse Leagues	5090	5040	5090	5040		
Total Lacrosse	5090	5040	5090	5040	50	1%
Other Outdoor Athletics						
Fitness Classes	1240	800	1240	800		
Fitness Runs	0	0	0	0		
Fitness Trails	18600	18600	18600	18600		
Total Fitness	19840	19400	19840	19400	440	2%
Pickleball						
Freeplay/Rentals	3875	3100	3875	3100		
Total Pickleball	3875	3100	3875	3100	775	25%
Total Athletics	184020	114917	184020	114917	69103	60%

Participation Report FY 2025/26						Jul-25
	THIS MONTH	CURRENT FY	LAST FY	YTD	INCREASE/	
	JULY	LAST YEAR	TOTAL	YTD	DIFFERENCE	DECREASE
BOWLING GREEN COMMUNITY CENTER						
BGCC Recreation Center						
F.O. Moxley Community Center	0	0	0	0		
Meetings/Rentals	0	74	0	74		
Special Events/Programs/Camp	2202	1855	2202	1855		
Total BGCC	2202	1929	2202	1929	273	14%
BGCC Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	5486	4430	5486	4430		
Total Fitness: Female (IWL, Aerobics, RB/WB)	2641	2033	2641	2033		
*Aerobics/Senior (Silversneakers/Sr Shape Up)	1389	1199	1389	1199		
*Racquetball/Wallyball	41	9	41	9		
Special Events/Special Programs	20	84	20	84		
Rentals	68	78	68	78		
Outdoor Fitness	0	0	0	0		
Total Fitness Facility (does not include *)	8215	6625	9645	6625	3020	46%
Total BGCC	10417	8554	11847	8554	3293	38%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	1157	950	1157	950		
Facility/Room Rentals	0	20	0	20		
Special Events/Programs	13	260	13	260		
Miscellaneous/Fun Days	0	0	0	0		
Total Parker Bennett Community Center	1170	1230	1170	1230	(60)	-5%
ADAPTIVE RECREATION						
Programs						
Programs/Camp	1062	1087	1062	1087		
Special Events	77	0	77	0		
Misc/Rental @ KLC/Walkers/Bball	0	282	0	282		
Total Special Populations	1139	1369	1139	1369	(230)	-17%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	212	306	212	306		
Lampkin Park Sprayground	4133	9397	4133	9397		
Covington Woods Park Shelters & Gazebo	560	873	560	873		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	270	389	270	389		
Kereiakes Park & Pedigo Park Community Gardens	1419	1425	1419	1425		
Preston Miller Park Shelter	270	351	270	351		
Preston Miller Outdoor Fitness	2733	2736	2733	2736		
Lovers Lane Outdoor Fitness	212	200	212	200		
HP Thomas Park Shelter	30	92	30	92		
Fountain Square Park Rental	2000	50	2000	50		
Circus Square Park Rental	2500	2500	2500	2500		
Circus Square Park Sprayground	7000	10133	7000	10133		
Mitch McConnell Park Rental	0	0	0	0		
Other Parks	0	0	0	0		
Total Outdoor Recreation & Park Rentals	21339	28452	21339	28452	(7113)	-25%
MISCELLANEOUS						
BGPR Special Events	420	0	420	0		
Total Miscellaneous	420	0	420	0	420	#DIV/0!
TOTAL PARKS PROGRAM PARTICIPATION	218505	154522	219935	154522	351468	227%
TOTAL GOLF PROGRAM PARTICIPATION	11195	11354	11195	11354	(159)	-1%
TOTAL AQUATIC PROGRAM PARTICIPATION	27118	16683	27118	16683	10435	63%
GRAND TOTAL PROGRAMS PARTICIPATION	256818	182559	258248	182559	351739	193%