

Participation Report FY 2025/26

Apr-26

	APRIL	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	1644	1864	14354	13794		
18-Hole, Daily/Comp/Cancer	425	415	3929	3596		
Paul Walker/Hobson Yearly Pass Golfers	182	140	1636	1407		
CrossWinds Yearly Pass Golfers	3	3	82	44		
Paul Walker Memorial/Tournament Players	0	0	0	143		
Total Paul Walker Golf Course	2254	2422	20001	18984	1017	5%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	1765	1389	11143	10480		
18-Hole, Daily/Comp/Cancer	387	314	2689	2481		
Paul Walker/Hobson Yearly Pass Golfers	84	58	535	506		
CrossWinds Yearly Pass Golfers	1	1	17	26		
Driving Range	2824	2583	18030	16750		
Other Cart Rental (Disc/Foot Golf Rounds)	119	189	1302	1229		
Total Hobson Golf Course & Driving Range	5180	4534	33716	31472	2244	7%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	813	635	6769	5670		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	27	52	899	541		
18-Hole, Daily/Comp/Cancer	891	1049	7947	8464		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	545	589	5183	5652		
Total CrossWinds Golf Course	2276	2325	20798	20327	471	2%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	485	435	7770	5493		
Special Events/Clinics	0	0	213	0		
Total Golf Programs	485	435	7983	5493	2490	45%
TOTAL GOLF PROGRAM PARTICIPATION	10195	9716	82498	76276	6222	8%
RUSSELL SIMS AQUATIC CENTER						
Daily Admissions	0	0	21135	17896		
Twilight	0	0	3584	3067		
Special Events	0	0	2624	1457		
Groups, Rentals, & Parties	0	0	692	3011		
Youth Camps/Programs	0	0	2638	1358		
Season Passes	0	0	4083	3847		
Swim Team/Water Aerobics/Swim Lessons	35	35	1600	1898		
Total Russell Sims Aquatic Center	35	35	36356	32534	3822	12%
TOTAL AQUATIC PROGRAM PARTICIPATION	35	35	36356	32534	3822	12%

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ATHLETICS						
Baseball						
East Little League	10752	25600	49920	77096		
Babe Ruth	12	6400	15996	15320		
Amer. Leg/JR High/High School	14420	9780	30680	18940		
Misc/Special Programs/Rentals	0	0	0	0		
Total Baseball	25184	41780	96596	111356	(14760)	-13%
Softball						
Adult Leagues	0	0	16992	18780		
Youth Leagues	24300	3200	70956	31840		
Tournaments/Special Events	0	17600	2016	64240		
Total Softball	24300	20800	89964	114860	(24896)	-22%
Tennis						
Instructional Tennis Camps	2808	3960	10368	9240		
Tennis Reservations	0	640	2720	2240		
Tournaments	0	0	0	15000		
Miscellaneous/Freeplay	6820	6820	53650	40920		
Total Tennis	9628	11420	66738	67400	(662)	-1%
Basketball						
Adult Leagues	6400	1760	10720	4560		
Youth Leagues	0	0	60384	65432		
Freeplay	5890	6045	73085	77655		
Misc/Special Programs/Rentals	25	0	200	0		
Total Basketball	12315	7805	144389	147647	(3258)	-2%
Volleyball						
Volleyball Freeplay	1240	1550	11750	8060		
Volleyball Leagues/Tournaments/Rentals	3710	3780	30275	36165		
Total Volleyball	4950	5330	42025	44225	(2200)	-5%
Soccer						
Lovers Lane Soccer Leagues	51430	47000	228930	231775		
Preston Miller Premier Grounds Soccer	6600	10200	76600	65150		
Lampkin Turf Field	3875	2800	34100	24200		
Kickball/Flag Football	0	0	300	0		
Misc/Rentals/Futsal League	1800	5600	25080	37800		
Total Soccer	63705	65600	365010	358925	6085	2%
Disc Golf						
Disc Golf Freeplay	10850	10850	133485	132370		
Miscellaneous	0	0	0	0		
Total Disc Golf	10850	10850	133485	132370	1115	1%
Lacrosse						
Lacrosse Leagues	2800	2400	27160	25620		
Total Lacrosse	2800	2400	27160	25620	1540	6%
Other Outdoor Athletics						
Fitness Classes	1240	1240	11340	5580		
Fitness Runs	0	0	0	0		
Fitness Trails	18600	18600	171780	172050		
Total Fitness	19840	19840	183120	177630	5490	3%
Pickleball						
Freeplay/Rentals	3100	3875	22010	21545		
Total Pickleball	3100	3875	22010	21545	465	2%
Total Athletics	176672	189700	1170497	1201578	(31081)	-3%

:Year-to-date Athletics participation reflects updated calculation formulas and is not directly comparable to prior fiscal year estimates.

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F.O. MOXLEY COMMUNITY CENTER						
F.O. Moxley Community Center	753	788	6116	6341		
Meetings/Rentals	413	259	4492	10072		
Special Events/Programs/Camp	0	826	8707	9162		
Total F.O. Moxley Community Center	1166	1873	18568	25575	(7007)	-27%
BGPR Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	4371	4940	51975	45614		
Total Fitness: Female (IWL, Aerobics, RB/WB)	2059	1995	21684	19477		
<i>*Aerobics/Senior (Silversneakers/Sr Shape Up)</i>	256	1210	9290	10320		
<i>*Racquetball/Wallyball</i>	0	34	367	255		
Special Events/Special Programs	31	92	971	1248		
Rentals	303	78	986	619		
Outdoor Fitness	0	0	0	0		
Total Fitness Facility (does not include *)	6764	7105	77967	69075	8892	13%
Total Moxley Community Center	7930	8978	96535	94650	1885	2%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	1051	1143	13312	12942		
Facility/Room Rentals	220	0	663	525		
Special Events/Programs	523	0	2496	1485		
Miscellaneous/Fun Days	0	0	0	0		
Total Parker Bennett Community Center	1794	1143	16471	14952	1519	10%
ADAPTIVE RECREATION						
Programs						
Programs/Camp	1022	497	7949	6522		
Special Events	308	700	9536	5126		
Misc/Rental @ KLC/Walkers/Bball	596	0	5739	1107		
Total Adaptive Recreation	1926	1197	23224	12755	10469	82%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	1143	415	4012	2270		
Lampkin Park Sprayground	0	0	5218	12308		
Covington Woods Park Shelters & Gazebo	0	604	3504	4335		
Kereiakes Park Shelters	1185	384	4643	3077		
Kereiakes Park & Pedigo Park Community Gardens	720	1750	3765	5316		
Preston Miller Park Shelter	130	430	1687	1717		
Preston Miller Outdoor Fitness	6896	700	31241	10212		
Lovers Lane Outdoor Fitness	6206	550	19156	6762		
HP Thomas Park Shelter	105	0	355	190		
Fountain Square Park Rental	500	200	14600	5620		
Circus Square Park Rental	7623	5200	41817	40615		
Circus Square Park Sprayground	0	0	24661	14047		
Mitch McConnell Park Rental	0	0	0	90		
Other Parks	0	0	806	0		
Total Outdoor Recreation & Park Rentals	24508	10233	155465	106559	48906	46%
MISCELLANEOUS						
BGPR Special Events	0	340	20019	8565		
Total Miscellaneous	0	340	20019	8565	11454	134%
TOTAL PARKS PROGRAM PARTICIPATION	212830	211591	1483018	1439059	351468	24%
TOTAL GOLF PROGRAM PARTICIPATION	10195	9716	82498	76276	6222	8%
TOTAL AQUATIC PROGRAM PARTICIPATION	35	35	36356	32534	3822	12%
GRAND TOTAL PROGRAMS PARTICIPATION	223060	221342	1601872	1547869	351739	23%

