

Participation Report FY 2026/27

Jul-26

	JULY	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	1667	2036	1667	2036		
18-Hole, Daily/Comp/Cancer	489	604	489	604		
Paul Walker/Hobson Yearly Pass Golfers	160	202	160	202		
CrossWinds Yearly Pass Golfers	6	23	6	23		
Paul Walker Memorial/Tournament Players	0	0	0	0		
Total Paul Walker Golf Course	2322	2865	2322	2865	(543)	-19%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	1202	1643	1202	1643		
18-Hole, Daily/Comp/Cancer	293	358	293	358		
Paul Walker/Hobson Yearly Pass Golfers	84	71	84	71		
CrossWinds Yearly Pass Golfers	1	6	1	6		
Driving Range	1857	2404	1857	2404		
Other Cart Rental (Disc/Foot Golf Rounds)	106	149	106	149		
Total Hobson Golf Course & Driving Range	3543	4631	3543	4631	(1088)	-23%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	956	1148	956	1148		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	114	66	114	66		
18-Hole, Daily/Comp/Cancer	1426	1459	1426	1459		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	832	813	832	813		
Total CrossWinds Golf Course	3328	3486	3328	3486	(158)	-5%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	0	0	0	0		
Special Events/Clinics	27	213	27	213		
Total Golf Programs	27	213	27	213	(186)	-87%
TOTAL GOLF PROGRAM PARTICIPATION	9220	11195	9220	11195	(1975)	-18%
RUSSELL SIMS AQUATIC CENTER						
Daily Admissions	11683	15963	11683	15963		
Twilight	1693	2377	1693	2377		
Special Events	2533	1712	2533	1712		
Groups, Rentals, & Parties	1200	526	1200	526		
Youth Camps/Programs	3583	2389	3583	2389		
Season Passes	2750	3206	2750	3206		
Swim Team/Water Aerobics/Swim Lessons	2315	1520	2315	1520		
Total Russell Sims Aquatic Center	25757	27693	25757	27693	(1936)	-7%
TOTAL AQUATIC PROGRAM PARTICIPATION	25757	27693	25757	27693	(1936)	-7%

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ATHLETICS						
Baseball						
East Little League	6144	9216	6144	9216		
Babe Ruth	6156	6156	6156	6156		
Amer. Leg/JR High/High School	0	0	0	0		
Misc/Special Programs/Rentals	240	0	240	0		
Total Baseball	12540	15372	12540	15372	(2832)	-18%
Softball						
Adult Leagues	4032	4320	4032	4320		
Youth Leagues	0	0	0	0		
Tournaments/Special Events	3456	2016	3456	2016		
Total Softball	7488	6336	7488	6336	1152	18%
Tennis						
Instructional Tennis Camps	2880	1800	2880	1800		
Tennis Reservations	240	480	240	480		
Tournaments	0	0	0	0		
Miscellaneous/Freeplay	7750	7750	7750	7750		
Total Tennis	10870	10030	10870	10030	840	8%
Basketball						
Adult Leagues	0	0	0	0		
Youth Leagues	0	0	0	0		
Freeplay	7465	12555	7465	12555		
Misc/Special Programs/Rentals	0	25	0	25		
Total Basketball	7465	12580	7465	12580	(5115)	-41%
Volleyball						
Volleyball Freeplay	900	900	900	900		
Volleyball Leagues/Tournaments/Rentals	6035	3060	6035	3060		
Total Volleyball	6935	3960	6935	3960	2975	75%
Soccer						
Lovers Lane Soccer Leagues	19200	7000	19200	7000		
Preston Miller Premier Grounds Soccer	9400	9400	9400	9400		
Lampkin Turf Field	3875	3875	3875	3875		
Kickball/Flag Football	0	0	0	0		
Misc/Rentals/Futsal League	0	0	0	0		
Total Soccer	32475	20275	32475	20275	12200	60%
Disc Golf						
Disc Golf Freeplay	21700	21700	21700	21700		
Miscellaneous	0	0	0	0		
Total Disc Golf	21700	21700	21700	21700	0	0%
Lacrosse						
Lacrosse Leagues	5040	5040	5040	5040		
Total Lacrosse	5040	5040	5040	5040	0	0%
Other Outdoor Athletics						
Fitness Classes	1240	1240	1240	1240		
Fitness Runs	0	0	0	0		
Fitness Trails	18600	18600	18600	18600		
Total Fitness	19840	19840	19840	19840	0	0%
Pickleball						
Freeplay/Rentals	3100	3100	3100	3100		
Total Pickleball	3100	3100	3100	3100	0	0%
Total Athletics	127453	118233	127453	118233	9220	8%

:Year-to-date Athletics participation reflects updated calculation formulas and is not directly comparable to prior fiscal year estimates.

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	THIS MONTH	CURRENT FY	LAST FY	YTD	INCREASE/
JULY	LAST YEAR	TOTAL	YTD	DIFFERENCE	DECREASE
F.O. MOXLEY COMMUNITY CENTER					
F.O. Moxley Community Center	0	0	0	0	
Meetings/Rentals	47	0	47	0	
Special Events/Programs/Camp	2042	2202	2042	2202	
Total F.O. Moxley Community Center	2089	2202	2089	2202	(113) -5%
BGPR Fitness Facility					
Total Fitness: Male (IWL, Aerobics, RB/WB)	4869	5047	4869	5047	
Total Fitness: Female (IWL, Aerobics, RB/WB)	2534	2485	2534	2485	
*Aerobics/Senior (Silversneakers/Sr Shape Up)	1626	1389	1626	1389	
*Racquetball/Wallyball	51	41	51	41	
Special Events/Special Programs	0	20	0	20	
Rentals	54	68	54	68	
Outdoor Fitness	0	0	0	0	
Total Fitness Facility (does not include *)	7457	7620	7457	7620	(163) -2%
Total Moxley Community Center	9546	9822	9546	9822	(276) -3%
PARKER BENNETT COMMUNITY CENTER					
PBCC Recreation Center					
Parker Bennett Community Center	1212	1157	1212	1157	
Facility/Room Rentals	600	0	600	0	
Special Events/Programs	3	13	3	13	
Miscellaneous/Fun Days	0	0	0	0	
Total Parker Bennett Community Center	1815	1170	1815	1170	645 55%
ADAPTIVE RECREATION					
Programs					
Programs/Camp	769	1062	769	1062	
Special Events	63	77	63	77	
Misc/Rental @ KLC/Walkers/Bball	0	0	0	0	
Total Adaptive Recreation	832	1139	832	1139	(307) -27%
OUTDOOR RECREATION & PARK RENTALS					
Lampkin Park Shelters	0	212	0	212	
Lampkin Park Sprayground	4713	4133	4713	4133	
Covington Woods Park Shelters & Gazebo	0	560	0	560	
Kereiakes Park Shelters	150	270	150	270	
Kereiakes Park & Pedigo Park Community Gardens	915	1419	915	1419	
Preston Miller Park Shelter	247	270	247	270	
Preston Miller Outdoor Fitness	6559	2733	6559	2733	
Lovers Lane Outdoor Fitness	6493	212	6493	212	
HP Thomas Park Shelter	55	30	55	30	
Fountain Square Park Rental	0	2000	0	2000	
Circus Square Park Rental	750	2500	750	2500	
Circus Square Park Sprayground	15657	7000	22657	7000	
Mitch McConnell Park Rental	0	0	0	0	
Other Parks	0	0	0	0	
Total Outdoor Recreation & Park Rentals	35539	21339	35539	21339	14200 67%
MISCELLANEOUS					
BGPR Special Events	0	420	0	420	
Total Miscellaneous	0	420	0	420	(420) -100%
TOTAL PARKS PROGRAM PARTICIPATION	175185	152123	175185	152123	351468 231%
TOTAL GOLF PROGRAM PARTICIPATION	9220	11195	9220	11195	(1975) -18%
TOTAL AQUATIC PROGRAM PARTICIPATION	25757	27693	25757	27693	(1936) -7%
GRAND TOTAL PROGRAMS PARTICIPATION	210162	191011	210162	191011	351739 184%

