

Participation Report FY 2025/26						Sep-25
	SEPTEMBER	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	2073	1670	7096	6228		
18-Hole, Daily/Comp/Cancer	572	491	2009	1724		
Paul Walker/Hobson Yearly Pass Golfers	206	191	644	578		
CrossWinds Yearly Pass Golfers	12	3	59	21		
Paul Walker Memorial/Tournament Players	0	0	0	143		
Total Paul Walker Golf Course	2863	2355	9808	8694	1114	13%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	1501	1384	5337	5065		
18-Hole, Daily/Comp/Cancer	363	407	1266	1203		
Paul Walker/Hobson Yearly Pass Golfers	82	61	229	228		
CrossWinds Yearly Pass Golfers	0	9	10	14		
Driving Range	2651	2208	8638	7659		
Other Cart Rental (Disc/Foot Golf Rounds)	159	157	503	516		
Total Hobson Golf Course & Driving Range	4756	4226	15983	14685	1298	9%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	741	796	3105	2695		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	104	38	473	250		
18-Hole, Daily/Comp/Cancer	827	996	3581	3893		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	595	774	2333	2659		
Total CrossWinds Golf Course	2267	2604	9492	9497	(5)	0%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	0	0	0	0		
Special Events/Clinics	0	0	213	0		
Total Golf Programs	0	0	213	0	213	#DIV/0!
TOTAL GOLF PROGRAM PARTICIPATION	9886	9185	35496	32876	2620	8%
RUSSELL SIMS AQUATIC CENTER						
Daily Admissions	323	645	21135	17896		
Twilight	56	105	3584	3067		
Special Events	0	0	2624	1457		
Groups, Rentals, & Parties	0	20	692	3011		
Youth Camps/Programs	0	0	2638	1358		
Season Passes	68	149	4083	3847		
Swim Team/Water Aerobics/Swim Lessons	0	0	1560	1863		
Total Russell Sims Aquatic Center	447	919	36316	32499	3817	12%
TOTAL AQUATIC PROGRAM PARTICIPATION	447	919	36316	32499	3817	12%

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ATHLETICS						
Baseball						
East Little League	21600	6720	50400	21152		
Babe Ruth	9205	800	25275	2400		
Amer. Leg/JR High/High School	0	720	0	2160		
Misc/Special Programs/Rentals	0	0	0	0		
Total Baseball	30805	8240	75675	25712	49963	194%
Softball						
Adult Leagues	11520	4500	33660	14400		
Youth Leagues	26800	0	45200	0		
Tournaments/Special Events	0	15360	0	36720		
Total Softball	38320	19860	78860	51120	27740	54%
Tennis						
Instructional Tennis Camps	2160	1440	6860	3840		
Tennis Reservations	320	400	1600	1200		
Tournaments	0	3750	0	11250		
Miscellaneous/Freeplay	6820	4650	20460	13950		
Total Tennis	9300	10240	28920	30240	(1320)	-4%
Basketball						
Adult Leagues	0	0	0	0		
Youth Leagues	0	0	6787	0		
Freeplay	11780	12865	30739	38595		
Misc/Special Programs/Rentals	25	0	25	0		
Total Basketball	11805	12865	37551	38595	(1044)	-3%
Volleyball						
Volleyball Freeplay	1550	620	4650	1860		
Volleyball Leagues/Tournaments/Rentals	5950	6600	16150	16065		
Total Volleyball	7500	7220	20800	17925	2875	16%
Soccer						
Lovers Lane Soccer Leagues	90500	32130	185100	73035		
Preston Miller Premier Grounds Soccer	9400	5580	23800	16200		
Lampkin Turf Field	4650	3100	19350	9300		
Kickball/Flag Football	0	0	0	0		
Misc/Rentals/Futsal League	8000	3300	24000	9900		
Total Soccer	112550	44110	252250	108435	143815	133%
Disc Golf						
Disc Golf Freeplay	21700	21700	65400	65100		
Miscellaneous	0	0	0	0		
Total Disc Golf	21700	21700	65400	65100	300	0%
Lacrosse						
Lacrosse Leagues	7000	5160	17410	15240		
Total Lacrosse	7000	5160	17410	15240	2170	14%
Other Outdoor Athletics						
Fitness Classes	1240	1000	3720	2740		
Fitness Runs	0	0	0	0		
Fitness Trails	18600	18600	55800	55800		
Total Fitness	19840	19600	59520	58540	980	2%
Pickleball						
Freeplay/Rentals	4030		11935	6200		
Total Pickleball	4030	0	11935	6200	5735	93%
Total Athletics	262850	148995	648321	417107	231214	55%

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BOWLING GREEN COMMUNITY CENTER						
BGCC Recreation Center						
F.O. Moxley Community Center	891	810	1302	1203		
Meetings/Rentals	189	98	444	383		
Special Events/Programs/Camp	2040	656	4287	2618		
Total BGCC	3120	1564	6033	4204	1829	44%
BGCC Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	5018	4040	15483	13187		
Total Fitness: Female (IWL, Aerobics, RB/WB)	2118	1664	6940	5658		
<i>*Aerobics/Senior (Silversneakers/Sr Shape Up)</i>	<i>1201</i>	<i>855</i>	<i>3848</i>	<i>3035</i>		
<i>*Racquetball/Wallyball</i>	<i>59</i>	<i>18</i>	<i>128</i>	<i>35</i>		
Special Events/Special Programs	0	130	354	238		
Rentals	71	74	217	233		
Outdoor Fitness	0	0	0	0		
Total Fitness Facility (does not include *)	7207	5908	26970	19316	7654	40%
Total BGCC	10327	7472	33003	23520	9483	40%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	1490	1197	3419	2864		
Facility/Room Rentals	43	0	63	20		
Special Events/Programs	32	45	86	356		
Miscellaneous/Fun Days	0	0	0	0		
Total Parker Bennett Community Center	1565	1242	3568	3240	328	10%
ADAPTIVE RECREATION						
Programs						
Programs/Camp	717	411	2192	1965		
Special Events	525	446	682	446		
Misc/Rental @ KLC/Walkers/Bball	376	200	546	632		
Total Special Populations	1618	1057	3420	3043	377	12%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	477	565	1101	1407		
Lampkin Park Sprayground	201	500	4780	11993		
Covington Woods Park Shelters & Gazebo	1254	840	2708	2513		
Kereiakes Park Shelters	846	510	2257	1249		
Kereiakes Park & Pedigo Park Community Gardens	456	464	2787	3264		
Preston Miller Park Shelter	655	360	1230	1012		
Preston Miller Outdoor Fitness	2893	2100	5901	4836		
Lovers Lane Outdoor Fitness	2603	600	3063	2900		
HP Thomas Park Shelter	145	52	220	145		
Fountain Square Park Rental	650	2570	3300	2970		
Circus Square Park Rental	15525	16525	20575	25575		
Circus Square Park Sprayground	1227	1000	9225	14047		
Mitch McConnell Park Rental	0	0	0	0		
Other Parks	0	0	0	0		
Total Outdoor Recreation & Park Rentals	26932	26086	57147	71911	(14764)	-21%
MISCELLANEOUS						
BGPR Special Events	0	0	420	0		
Total Miscellaneous	0	0	420	0	420	#DIV/0!
TOTAL PARKS PROGRAM PARTICIPATION	303292	184852	745879	518821	351468	68%
TOTAL GOLF PROGRAM PARTICIPATION	9886	9185	35496	32876	2620	8%
TOTAL AQUATIC PROGRAM PARTICIPATION	447	919	36316	32499	3817	12%
GRAND TOTAL PROGRAMS PARTICIPATION	313625	194956	817691	584196	351739	60%