

Participation Report FY 2023/24

Jul-23

	JULY	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	1868	1874	1868	1874		
18-Hole, Daily/Comp/Cancer	552	592	552	592		
Paul Walker/Hobson Yearly Pass Golfers	216	219	216	219		
CrossWinds Yearly Pass Golfers	6	2	6	2		
Paul Walker Memorial/Tournament Players	200	54	200	54		
Total Paul Walker Golf Course	2842	2741	2842	2741	101	4%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	1626	1494	1626	1494		
18-Hole, Daily/Comp/Cancer	378	381	378	381		
Paul Walker/Hobson Yearly Pass Golfers	61	89	61	89		
CrossWinds Yearly Pass Golfers	0	0	0	0		
Driving Range	2555	1750	2555	1750		
Other Cart Rental (Disc/Foot Golf Rounds)	211	135	211	135		
Total Hobson Golf Course & Driving Range	4831	3849	4831	3849	982	26%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	854	778	854	778		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	79	81	79	81		
18-Hole, Daily/Comp/Cancer	1409	1338	1409	1338		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	884	961	884	961		
Total CrossWinds Golf Course	3226	3158	3226	3158	68	2%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	0	0	0	0		
Special Events/Clinics	80	51	80	51		
Total Golf Programs	80	51	80	51	29	57%
TOTAL GOLF PROGRAM PARTICIPATION	10979	9799	10979	9799	1180	12%
RUSSELL SIMS AQUATIC CENTER						
Daily Adult/College	6165	5800	6165	5800		
Daily Youth/Child/Baby	6489	6212	6489	6212		
Daily Senior Citizens	0	0	0	0		
Daily City Employees	15	24	15	24		
Daily Comp Pass/Centers/Rain Pass	1026	437	1026	437		
Daily Twilight	2280	1582	2280	1582		
Yearly Pass	1870	1434	1870	1434		
Daily Groups/Parties	817	671	817	671		
Rentals/Special Programs	1602	369	1602	369		
No Swim	0	0	0	0		
Swim Team/Water Aerobics/Swim Lessons	576	1560	576	1560		
Total Russell Sims Aquatic Center	20840	18089	20840	18089	2751	15%
TOTAL AQUATIC PROGRAM PARTICIPATION	20840	18089	20840	18089	2751	15%

Participation Report FY 2023/24

Jul-23

	JULY	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
ATHLETICS						
Baseball						
East Little League	640	160	640	160		
Babe Ruth	0	80	0	80		
Amer. Leg/JR High/High School	1080	0	1080	0		
Misc/Special Programs/Rentals	4320	120	4320	120		
Total Baseball	6040	360	6040	360	5680	1578%
Softball						
Adult Leagues	3625	1500	3625	1500		
Youth Leagues	0	0	0	0		
Tournaments/Special Events	3600	6500	3600	6500		
Total Softball	7225	8000	7225	8000	(775)	-10%
Tennis						
Instructional Tennis Camps	800	840	800	840		
Tennis Reservations	0	0	0	0		
Tournaments	0	0	0	0		
Miscellaneous/Freeplay	2480	3410	2480	3410		
Total Tennis	3280	4250	3280	4250	(970)	-23%
Basketball						
Adult Leagues	0	0	0	0		
Youth Leagues	0	0	0	0		
Freeplay	12400	5580	12400	5580		
Misc/Special Programs/Rentals	0	0	0	0		
Total Basketball	12400	5580	12400	5580	6820	122%
Volleyball						
Volleyball Freeplay	3100	620	3100	620		
Volleyball Leagues/Tournaments/Rentals	0	3072	0	3072		
Total Volleyball	3100	3692	3100	3692	(592)	-16%
Soccer						
Lovers Lane Soccer Leagues	0	3500	0	3500		
Preston Miller Premier Grounds Soccer	0	0	0	0		
Lampkin Turf Field	9300	0	9300	0		
Kickball/Flag Football	0					
Misc/Rentals/Futsal League	1075	6800	1075	6800		
Total Soccer	10375	10300	10375	10300	75	1%
Disc Golf						
Disc Golf Freeplay	7750	10850	7750	10850		
Miscellaneous	0	0	0	0		
Total Disc Golf	7750	10850	7750	10850	(3100)	-29%
Lacrosse						
Lacrosse Leagues	4992	2	4992	2		
Total Lacrosse	4992	0	4992	0	4992	#DIV/0!
Other Outdoor Athletics						
Fitness Classes	940	880	940	880		
Fitness Runs	0	0	0	0		
Fitness Trails	16250	15500	16250	15500		
Total Fitness	17190	16382	17190	16382	808	5%
Pickleball						
Freeplay/Rentals	1550	0	1550	0		
Total Pickleball	1550	0	1550	0	1550	#DIV/0!
Total Athletics	73902	59414	73902	59414	14488	24%

Participation Report FY 2023/24

Jul-23

	JULY	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
BOWLING GREEN COMMUNITY CENTER						
BGCC Recreation Center						
F.O. Moxley Community Center	0	0	0	0		
Meetings/Rentals	0	0	0	0		
Special Events/Programs/Camp	1456	2083	1456	2083		
Total BGCC	1456	2083	1456	2083	(627)	-30%
BGCC Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	4325	3959	4325	3959		
Total Fitness: Female (IWL, Aerobics, RB/WB)	1945	1579	1945	1579		
<i>*Aerobics/Senior (Silversneakers/Sr Shape Up)</i>	<i>1011</i>	<i>803</i>	<i>1011</i>	<i>803</i>		
<i>*Racquetball/Wallyball</i>	<i>44</i>	<i>50</i>	<i>44</i>	<i>50</i>		
Special Events/Special Programs	24	42	24	42		
Rentals	53	46	53	46		
Outdoor Fitness	940	0	940	0		
Total Fitness Facility (does not include *)	7287	5626	7287	5626	1661	30%
Total BGCC	8743	7709	8743	7709	1034	13%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	972	901	972	901		
Facility/Room Rentals	0	50	0	50		
Special Events/Programs	551	46	551	46		
Miscellaneous/Fun Days	0	0	0	0		
Total Parker Bennett Community Center	1523	997	1523	997	526	53%
SPECIAL POPULATIONS						
Programs						
Programs/Camp	1067	693	1067	693		
Special Events	62	14	62	14		
Misc/Rental @ KLC/Walkers/Bball	3	0	3	0		
Total Special Populations	1132	707	1132	707	425	60%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	607	360	607	360		
Lampkin Park Sprayground	5800	6500	5800	6500		
Covington Woods Park Shelters & Gazebo	756	685	756	685		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	287	222	287	222		
Kereiakes Park Community Gardens	3100	2604	3100	2604		
Preston Miller Park Shelter	582	205	582	205		
Preston Miller Outdoor Fitness	2839	1860	2839	1860		
Lovers Lane Outdoor Fitness	2800		2800			
HP Thomas Park Shelter	142	59	142	59		
Fountain Square Park Rental	0	400	0	400		
Circus Square Park Rental	2650	13000	2650	13000		
Circus Square Park Sprayground	7419	7750	7419	7750		
RiverWalk Park Rental	0	0	0	0		
Other Parks	0	0	0	0		
Total Outdoor Recreation & Park Rentals	26982	33645	26982	33645	(6663)	-20%
MISCELLANEOUS						
BGPR Special Events	0	125	0	125		
Total Miscellaneous	0	125	0	125	(125)	-100%
TOTAL PARKS PROGRAM PARTICIPATION	112282	102597	112282	102597	9685	9%
TOTAL GOLF PROGRAM PARTICIPATION	10979	9799	10979	9799	1180	12%
TOTAL AQUATIC PROGRAM PARTICIPATION	20840	18089	20840	18089	2751	15%
GRAND TOTAL PROGRAMS PARTICIPATION	144101	130485	144101	130485	13616	10%