

Participation Report FY 2026/27

Jul-26

	AUGUST	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
ATHLETICS						
Baseball						
East Little League	13824	6912	19968	16128		
Babe Ruth	5016	2892	11172	9048		
Amer. Leg/JR High/High School	0	0	0	0		
Misc/Special Programs/Rentals	0	0	240	0		
Total Baseball	18840	9804	31380	25176	6204	25%
Softball						
Adult Leagues	1152	2880	5184	7200		
Youth Leagues	10368	10368	10368	10368		
Tournaments/Special Events	0	0	3456	2016		
Total Softball	11520	13248	19008	19584	(576)	-3%
Tennis						
Instructional Tennis Camps	1440	2160	4320	3960		
Tennis Reservations	0	640	240	1120		
Tournaments	0	0	0	0		
Miscellaneous/Freeplay	7750	7750	15500	15500		
Total Tennis	9190	10550	20060	20580	(520)	-3%
Basketball						
Adult Leagues	0	0	0	0		
Youth Leagues	0	0	960	0		
Freeplay	6200	12555	13665	25110		
Misc/Special Programs/Rentals	25	25	25	50		
Total Basketball	6225	12580	14650	25160	(10510)	-42%
Volleyball						
Volleyball Freeplay	800	1550	1700	2450		
Volleyball Leagues/Tournaments/Rentals	5950	6050	11985	9110		
Total Volleyball	6750	7600	13685	11560	2125	18%
Soccer						
Lovers Lane Soccer Leagues	31000	31000	50200	38000		
Preston Miller Premier Grounds Soccer	3100	9400	12500	18800		
Lampkin Turf Field	3875	3875	7750	7750		
Kickball/Flag Football	0	0	0	0		
Misc/Rentals/Futsal League	0	0	0	0		
Total Soccer	37975	44275	70450	64550	5900	9%
Disc Golf						
Disc Golf Freeplay	21700	21700	43400	43400		
Miscellaneous	0	0	0	0		
Total Disc Golf	21700	21700	43400	43400	0	0%
Lacrosse						
Lacrosse Leagues	5600	5600	10640	10640		
Total Lacrosse	5600	5600	10640	10640	0	0%
Other Outdoor Athletics						
Fitness Classes	1240	1240	2480	2480		
Fitness Runs	0	0	0	0		
Fitness Trails	18600	18600	37200	37200		
Total Fitness	19840	19840	39680	39680	0	0%
Pickleball						
Freeplay/Rentals	3100	3100	6200	6200		
Total Pickleball	3100	3100	6200	6200	0	0%
Total Athletics	140740	148297	269153	266530	2623	1%

:Year-to-date Athletics participation reflects updated calculation formulas and is not directly comparable to prior fiscal year estimates.

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	AUGUST	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	1664	2987	3331	5023		
18-Hole, Daily/Comp/Cancer	552	833	1041	1437		
Paul Walker/Hobson Yearly Pass Golfers	190	236	350	438		
CrossWinds Yearly Pass Golfers	2	24	8	47		
Paul Walker Memorial/Tournament Players	0	0	0	0		
Total Paul Walker Golf Course	2408	4080	4730	6945	(2215)	-32%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	1429	2193	2631	3836		
18-Hole, Daily/Comp/Cancer	397	545	690	903		
Paul Walker/Hobson Yearly Pass Golfers	72	76	156	147		
CrossWinds Yearly Pass Golfers	2	4	3	10		
Driving Range	2040	3583	3897	5987		
Other Cart Rental (Disc/Foot Golf Rounds)	149	195	255	344		
Total Hobson Golf Course & Driving Range	4089	6596	7632	11227	(3595)	-32%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	1135	1216	2091	2364		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	110	303	224	369		
18-Hole, Daily/Comp/Cancer	1393	1295	2819	2754		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	839	925	1671	1738		
Total CrossWinds Golf Course	3477	3739	6805	7225	(420)	-6%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	0	0	0	0		
Special Events/Clinics	30	0	57	213		
Total Golf Programs	0	0	27	213	(186)	-87%
TOTAL GOLF PROGRAM PARTICIPATION	9974	14415	19194	25610	(6416)	-25%
RUSSELL SIMS AQUATIC CENTER						
Daily Admissions	4709	4849	16392	20812		
Twilight	1571	1151	3264	3528		
Special Events	715	912	3248	2624		
Groups, Rentals, & Parties	480	166	1680	692		
Youth Camps/Programs	195	249	3778	2638		
Season Passes	1207	809	3957	4015		
Swim Team/Water Aerobics/Swim Lessons	25	40	2340	1560		
Total Russell Sims Aquatic Center	8902	8176	34659	35869	(1210)	-3%
TOTAL AQUATIC PROGRAM PARTICIPATION	8902	8176	34659	35869	(1210)	-3%

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	THIS MONTH	CURRENT FY	LAST FY	YTD	INCREASE/
AUGUST	LAST YEAR	TOTAL	YTD	DIFFERENCE	DECREASE
F.O. MOXLEY COMMUNITY CENTER					
F.O. Moxley Community Center	0	411	0	411	
Meetings/Rentals	0	255	47	255	
Special Events/Programs/Camp	0	45	2042	2247	
Total F.O. Moxley Community Center	0	711	2089	2913	(824) -28%
BGPR Fitness Facility					
Total Fitness: Male (IWL, Aerobics, RB/WB)	4819	4979	9688	10026	
Total Fitness: Female (IWL, Aerobics, RB/WB)	2423	2181	4957	4666	
*Aerobics/Senior (Silversneakers/Sr Shape Up)	0	1258	1626	2647	
*Racquetball/Wallyball	20	28	71	69	
Special Events/Special Programs	0	334	0	354	
Rentals	47	78	101	146	
Outdoor Fitness	0	0	0	0	
Total Fitness Facility (does not include *)	7289	7572	14746	15192	(446) -3%
Total Moxley Community Center	7289	8283	16835	18105	(1270) -7%
PARKER BENNETT COMMUNITY CENTER					
PBCC Recreation Center					
Parker Bennett Community Center	0	772	1212	1929	
Facility/Room Rentals	0	20	600	20	
Special Events/Programs	0	41	3	54	
Miscellaneous/Fun Days	0	0	0	0	
Total Parker Bennett Community Center	0	833	1815	2003	(188) -9%
ADAPTIVE RECREATION					
Programs					
Programs/Camp	480	413	1249	1475	
Special Events	112	80	175	157	
Misc/Rental @ KLC/Walkers/Bball	203	170	203	170	
Total Adaptive Recreation	795	663	1627	1802	(175) -10%
OUTDOOR RECREATION & PARK RENTALS					
Lampkin Park Shelters	509	412	509	624	
Lampkin Park Sprayground	3269	446	7982	4579	
Covington Woods Park Shelters & Gazebo	0	894	0	1454	
Kereiakes Park Shelters	1429	1141	1579	1411	
Kereiakes Park & Pedigo Park Community Gardens	840	912	1755	2331	
Preston Miller Park Shelter	268	305	515	575	
Preston Miller Outdoor Fitness	2772	275	9331	3008	
Lovers Lane Outdoor Fitness	2494.8	248	8988	460	
HP Thomas Park Shelter	127	45	182	75	
Fountain Square Park Rental	400	650	400	2650	
Circus Square Park Rental	9500	2550	10250	5050	
Circus Square Park Sprayground	11380	998	28035	7998	
Mitch McConnell Park Rental	0	0	0	0	
Other Parks	0	0	0	0	
Total Outdoor Recreation & Park Rentals	32988.8	8876	68528	30215	38313 127%
MISCELLANEOUS					
BGPR Special Events	0	0	0	420	
Total Miscellaneous	0	0	0	420	(420) -100%
TOTAL PARKS PROGRAM PARTICIPATION	181813	166952	357958	319075	351468 110%
TOTAL GOLF PROGRAM PARTICIPATION	9974	14415	19194	25610	(6416) -25%
TOTAL AQUATIC PROGRAM PARTICIPATION	8902	8176	34659	35869	(1210) -3%
GRAND TOTAL PROGRAMS PARTICIPATION	200689	189543	411811	380554	351739 92%

