

Participation Report FY 2025/26

Jun-26

	JUNE	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	1611	2083	17964	17713		
18-Hole, Daily/Comp/Cancer	462	542	4934	4534		
Paul Walker/Hobson Yearly Pass Golfers	142	165	1948	1754		
CrossWinds Yearly Pass Golfers	13	8	106	61		
Paul Walker Memorial/Tournament Players	160	0	160	300		
Total Paul Walker Golf Course	2388	2798	25112	24362	750	3%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	1360	1425	13938	13375		
18-Hole, Daily/Comp/Cancer	322	356	3302	3198		
Paul Walker/Hobson Yearly Pass Golfers	79	54	679	609		
CrossWinds Yearly Pass Golfers	1	2	19	28		
Driving Range	2052	2341	22465	21826		
Other Cart Rental (Disc/Foot Golf Rounds)	98	155	1541	1607		
Total Hobson Golf Course & Driving Range	3912	4333	41944	40643	1301	3%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	788	671	8530	7058		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	154	67	1189	769		
18-Hole, Daily/Comp/Cancer	1305	1085	10606	10801		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	825	702	6828	7052		
Total CrossWinds Golf Course	3072	2525	27153	25680	1473	6%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	0	0	7770	5493		
Special Events/Clinics	24	0	264	0		
Total Golf Programs	24	0	8034	5493	2541	46%
TOTAL GOLF PROGRAM PARTICIPATION	9396	9656	102243	96178	6065	6%
RUSSELL SIMS AQUATIC CENTER						
Daily Admissions	15563	16193	39359	35787		
Twilight	3262	3026	7571	6359		
Special Events	210	0	2834	1457		
Groups, Rentals, & Parties	815	363	1547	3376		
Youth Camps/Programs	3329	1359	5973	2717		
Season Passes	3957	4787	8548	9093		
Swim Team/Water Aerobics/Swim Lessons	2945	1160	4665	3178		
Total Russell Sims Aquatic Center	30081	26888	70497	61967	8530	14%
TOTAL AQUATIC PROGRAM PARTICIPATION	30081	26888	70497	61967	8530	14%

Participation Report FY 2025/26						Jun-26
	JUNE	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
ATHLETICS						
Baseball						
East Little League	3040	25000	62688	127496		
Babe Ruth	3000	8685	20160	32690		
Amer. Leg/JR High/High School	3200	1400	39240	51020		
Misc/Special Programs/Rentals	0	0	0	0		
Total Baseball	9240	35085	122088	211206	(89118)	-42%
Softball						
Adult Leagues	3960	10080	23976	38940		
Youth Leagues	3440	7396	84412	48932		
Tournaments/Special Events	0	17600	2016	99440		
Total Softball	7400	35076	110404	187312	(76908)	-41%
Tennis						
Instructional Tennis Camps	2880	3600	19152	16440		
Tennis Reservations	320	640	3360	3520		
Tournaments	0	0	0	15000		
Miscellaneous/Freeplay	6820	6820	67290	54560		
Total Tennis	10020	11060	89802	89520	282	0%
Basketball						
Adult Leagues	0	0	13280	4560		
Youth Leagues	2232	1536	62616	66968		
Freeplay	7905	7595	87060	91295		
Misc/Special Programs/Rentals	25	0	225	0		
Total Basketball	10162	9131	163181	162823	358	0%
Volleyball						
Volleyball Freeplay	1240	1550	14230	11160		
Volleyball Leagues/Tournaments/Rentals	3360	6300	40115	47865		
Total Volleyball	4600	7850	54345	59025	(4680)	-8%
Soccer						
Lovers Lane Soccer Leagues	27800	47000	309940	325775		
Preston Miller Premier Grounds Soccer	6300	8400	89700	82550		
Lampkin Turf Field	3875	4650	41850	33050		
Kickball/Flag Football	0	0	300	0		
Misc/Rentals/Futsal League	1500	6000	26580	48600		
Total Soccer	39475	66050	468370	489975	(21605)	-4%
Disc Golf						
Disc Golf Freeplay	10850	10850	155185	154070		
Miscellaneous	0	0	0	0		
Total Disc Golf	10850	10850	155185	154070	1115	1%
Lacrosse						
Lacrosse Leagues	2520	2400	32480	30420		
Total Lacrosse	2520	2400	32480	30420	2060	7%
Other Outdoor Athletics						
Fitness Classes	480	1240	12300	8060		
Fitness Runs	0	0	0	0		
Fitness Trails	29450	18600	219830	209250		
Total Fitness	29930	19840	232130	217310	14820	7%
Pickleball						
Freeplay/Rentals	3100	3875	28210	29295		
Total Pickleball	3100	3875	28210	29295	(1085)	-4%
Total Athletics	127297	201217	1456195	1630956	(174761)	-11%

:Year-to-date Athletics participation reflects updated calculation formulas and is not directly comparable to prior fiscal year estimates.

Participation Report FY 2025/26

Jun-26

	JUNE	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
F.O. MOXLEY COMMUNITY CENTER						
F.O. Moxley Community Center	0	0	6671	6881		
Meetings/Rentals	122	28	5056	10488		
Special Events/Programs/Camp	2222	2822	10940	12130		
Total F.O. Moxley Community Center	2344	2850	21920	29499	(7579)	-26%
BGPR Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	4715	4950	61157	55539		
Total Fitness: Female (IWL, Aerobics, RB/WB)	2223	2231	25998	23775		
*Aerobics/Senior (Silversneakers/Sr Shape Up)	1428	1338	11939	12879		
*Racquetball/Wallyball	39	35	437	317		
Special Events/Special Programs	0	20	1071	1431		
Rentals	39	71	1051	763		
Outdoor Fitness	0	0	0	0		
Total Fitness Facility (does not include *)	6977	7272	91628	83625	8003	10%
Total Moxley Community Center	9321	10122	113548	113124	424	0%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	1338	1324	15500	15135		
Facility/Room Rentals	150	0	1231	525		
Special Events/Programs	60	7	3001	1919		
Miscellaneous/Fun Days	0	0	0	0		
Total Parker Bennett Community Center	1548	1331	19732	17579	2153	12%
ADAPTIVE RECREATION						
Programs						
Programs/Camp	1347	772	9750	7632		
Special Events	0	292	9572	5513		
Misc/Rental @ KLC/Walkers/Bball	13	0	6251	1907		
Total Adaptive Recreation	1360	1064	25573	15052	10521	70%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	523	859	5309	3699		
Lampkin Park Sprayground	10373		20723	12308		
Covington Woods Park Shelters & Gazebo	0	1279	3504	6958		
Kereiakes Park Shelters	511	462	6529	5146		
Kereiakes Park & Pedigo Park Community Gardens	875	915	5600	6336		
Preston Miller Park Shelter	562	476	2545	2589		
Preston Miller Outdoor Fitness	7920	3850	47358	16686		
Lovers Lane Outdoor Fitness	7128	413	33661	7947		
HP Thomas Park Shelter	60	77	694	355		
Fountain Square Park Rental	850	430	16650	6750		
Circus Square Park Rental	25000	1000	66817	41615		
Circus Square Park Sprayground	20692		48704	14047		
Mitch McConnell Park Rental	0	0	0	90		
Other Parks	0	0	3221	0		
Total Outdoor Recreation & Park Rentals	74494	9761	261315	124526	136789	110%
MISCELLANEOUS						
BGPR Special Events	245	500	22314	9065		
Total Miscellaneous	245	500	22314	9065	13249	146%
TOTAL PARKS PROGRAM PARTICIPATION	214265	223995	1899484	1910302	351468	18%
TOTAL GOLF PROGRAM PARTICIPATION	9396	9656	102243	96178	6065	6%
TOTAL AQUATIC PROGRAM PARTICIPATION	30081	26888	70497	61967	8530	14%
GRAND TOTAL PROGRAMS PARTICIPATION	253742	260539	2072224	2068447	351739	17%

