

Participation Report FY 2024/25						Apr-25
						REVISED
	APRIL	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	1864	1974	13794	12752		
18-Hole, Daily/Comp/Cancer	415	532	3596	4336		
Paul Walker/Hobson Yearly Pass Golfers	140	183	1407	1999		
CrossWinds Yearly Pass Golfers	3	0	44	31		
Paul Walker Memorial/Tournament Players	0	0	143	200		
Total Paul Walker Golf Course	2422	2689	18984	19318	(334)	-2%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	1389	1621	10480	10668		
18-Hole, Daily/Comp/Cancer	314	377	2481	2443		
Paul Walker/Hobson Yearly Pass Golfers	58	47	506	653		
CrossWinds Yearly Pass Golfers	1	2	26	16		
Driving Range	2583	2755	16750	15807		
Other Cart Rental (Disc/Foot Golf Rounds)	189	157	1229	1407		
Total Hobson Golf Course & Driving Range	4534	4959	31472	30994	478	2%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	635	683	5670	5293		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	52	42	541	469		
18-Hole, Daily/Comp/Cancer	1049	1027	8464	8420		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	589	675	5652	6408		
Total CrossWinds Golf Course	2325	2427	20327	20590	(263)	-1%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	435	200	5493	6370		
Special Events/Clinics	0	0	0	141		
Total Golf Programs	435	200	5493	6511	(1018)	-16%
TOTAL GOLF PROGRAM PARTICIPATION	9716	10275	76276	77413	(1137)	-1%
RUSSELL SIMS AQUATIC CENTER						
Daily Adult/College	0	0	8672	6655		
Daily Youth/Child/Baby	0	0	8710	7039		
Daily Senior Citizens	0	0	341	0		
Daily City Employees	0	0	20	19		
Daily Comp Pass/Centers/Rain Pass	0	0	1358	1026		
Daily Twilight	0	0	2981	2487		
Yearly Pass	0	0	3847	2209		
Daily Groups/Parties	0	0	2076	819		
Rentals/Special Programs	0	0	1157	2172		
No Swim	0	0	153	0		
Swim Team/Water Aerobics/Swim Lessons	35	52	1498	748		
Total Russell Sims Aquatic Center	35	52	30813	23174	7639	33%
TOTAL AQUATIC PROGRAM PARTICIPATION	35	52	30813	23174	7639	33%

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ATHLETICS						
Baseball						
East Little League	25600	11072	77096	47696		
Babe Ruth	6400	800	15320	1600		
Amer. Leg/JR High/High School	9780	3520	18940	7100		
Misc/Special Programs/Rentals	0	0	0	4500		
Total Baseball	41780	15392	111356	60896	50460	83%
Softball						
Adult Leagues	0	900	17520	19405		
Youth Leagues	3200	5620	9760	76756		
Tournaments/Special Events	17600	0	94960	3600		
Total Softball	20800	6520	122240	99761	22479	23%
Tennis						
Instructional Tennis Camps	3960	1968	9240	5048		
Tennis Reservations	640	400	2240	768		
Tournaments	0	0	15000	2250		
Miscellaneous/Freeplay	6820	4650	40920	39990		
Total Tennis	11420	7018	67400	48056	19344	40%
Basketball						
Adult Leagues	1760	0	4560	5300		
Youth Leagues	0	0	65432	50260		
Freeplay	6045	7130	77655	72230		
Misc/Special Programs/Rentals	0	0	0	0		
Total Basketball	7805	7130	147647	127790	19857	16%
Volleyball						
Volleyball Freeplay	1550	620	8060	11970		
Volleyball Leagues/Tournaments/Rentals	3780	2000	36165	14390		
Total Volleyball	5330	2620	44225	26360	17865	68%
Soccer						
Lovers Lane Soccer Leagues	47000	45720	231775	225540		
Preston Miller Premier Grounds Soccer	10200	9180	65150	71700		
Lampkin Turf Field	2800	3100	24200	37100		
Kickball/Flag Football	0	0	0	0		
Misc/Rentals/Futsal League	5600	2640	37800	26755		
Total Soccer	65600	60640	358925	361095	(2170)	-1%
Disc Golf						
Disc Golf Freeplay	10850	21700	132370	168485		
Miscellaneous	0	0	0	0		
Total Disc Golf	10850	21700	132370	168485	(36115)	-21%
Lacrosse						
Lacrosse Leagues	2400	3900	25620	26042		
Total Lacrosse	2400	3900	25620	26042	(422)	-2%
Other Outdoor Athletics						
Fitness Classes	1240	800	5580	3220		
Fitness Runs	0	0	0	0		
Fitness Trails	18600	18600	172050	153890		
Total Fitness	19840	19400	177630	157110	20520	13%
Pickleball						
Freeplay/Rentals	3875	3100	21545	24800		
Total Pickleball	3875	3100	21545	24800	(3255)	-13%
Total Athletics	189700	147420	1208958	1100395	108563	10%

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BOWLING GREEN COMMUNITY CENTER						
BGCC Recreation Center						
F.O. Moxley Community Center	788	823	6341	6100		
Meetings/Rentals	259	304	10072	4531		
Special Events/Programs/Camp	826	109	9162	6821		
Total BGCC	1873	1236	25575	17452	8123	47%
BGCC Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	5420	4523	49669	45928		
Total Fitness: Female (IWL, Aerobics, RB/WB)	2112	2096	20378	18559		
*Aerobics/Senior (Silversneakers/Sr Shape Up)	1210	1124	10320	9691		
*Racquetball/Wallyball	34	4	255	194		
Special Events/Special Programs	92	125	1248	1238		
Rentals	78	65	2460	593		
Outdoor Fitness	0	0	0	980		
Total Fitness Facility (does not include *)	7702	6809	84330	69401	14929	22%
Total BGCC	9575	8045	109905	86853	23052	27%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	1143	1154	12942	12934		
Facility/Room Rentals	0	300	525	586		
Special Events/Programs	0	156	1485	2488		
Miscellaneous/Fun Days - PBC & TC Cherry Field Day	0	0	0	0		
Total Parker Bennett Community Center	1143	1610	14952	16008	(1056)	-7%
ADAPTIVE RECREATION						
Programs						
Programs/Camp	497	587	6522	11885		
Special Events	700	615	5126	1321		
Misc/Rental @ KLC/Walkers/Bball	0	524	1107	4679		
Total Special Populations	1197	1726	12755	17885	(5130)	-29%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	415	390	2270	2586		
Lampkin Park Sprayground	0	0	12308	9131		
Covington Woods Park Shelters & Gazebo	604	846	4335	4083		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	384	214	3077	3300		
Kereiakes Park & Pedigo Park Community Gardens	1750	1700	5316	7360		
Preston Miller Park Shelter	430	120	1717	1717		
Preston Miller Outdoor Fitness	700	750	10212	13594		
Lovers Lane Outdoor Fitness	550	540	6762	9688		
HP Thomas Park Shelter	0	44	190	542		
Fountain Square Park Rental	200	1750	5620	12533		
Circus Square Park Rental	5200	10750	40615	50125		
Circus Square Park Sprayground	0	0	14047	12768		
Mitch McConnell Park Rental	0	0	90	120		
Other Parks	0	0	0	0		
Total Outdoor Recreation & Park Rentals	10233	17104	106559	127547	(20988)	-16%
MISCELLANEOUS						
BGPR Special Events	340	400	8565	9288		
Total Miscellaneous	340	400	8565	9288	(723)	-8%
TOTAL PARKS PROGRAM PARTICIPATION	212188	176305	1461694	1357976	351468	26%
TOTAL GOLF PROGRAM PARTICIPATION	9716	10275	76276	77513	(1137)	-1%
TOTAL AQUATIC PROGRAM PARTICIPATION	35	52	30813	23174	7639	33%
GRAND TOTAL PROGRAMS PARTICIPATION	221939	186632	1568783	1458563	351739	24%