

ORDINANCE NO. **BG2023 - 30**

ORDINANCE RELATING TO BUDGET AMENDMENT

ORDINANCE APPROVING AMENDMENT  
NUMBER ONE TO THE CITY OF BOWLING  
GREEN, KENTUCKY ANNUAL OPERATING  
BUDGET FOR FISCAL YEAR 2024

WHEREAS, KRS 91A provides that the City Legislative Body may amend its Budget Ordinance at any time after adoption of said Ordinance; and,

WHEREAS, the Board of Commissioners of the City of Bowling Green, Kentucky adopted its Budget Ordinance for Fiscal Year 2024 on June 20, 2023 by Ordinance No. BG2023-12; and,

WHEREAS, the City of Bowling Green, Kentucky now desires to approve Amendment Number One to its Fiscal Year 2024 Annual Operating Budget to provide for changes in various funds as explained in the attached memorandum and as set forth in Exhibit No. 1.

NOW, THEREFORE, BE IT ORDAINED by the City of Bowling Green, Kentucky as follows:

1. The Annual Operating Budget for Fiscal Year 2024 is hereby amended in the amounts as explained in the attached memorandum and as set forth in Exhibit No. 1 attached hereto.

2. The provisions of this Ordinance are hereby declared to be severable, and if any section, phrase or provision shall for any reason be declared invalid, such declaration of invalidity shall not affect the validity of the remainder of this Ordinance.

3. All prior Municipal Orders or Ordinances or parts of any Municipal Order or Ordinance in conflict herewith are hereby repealed.

4. This Ordinance is adopted pursuant to KRS 83A.060 in that it was introduced on October 17, 2023, and given final reading on November 7, 2023, and said Ordinance shall be in full force and effect upon signature, recordation and publication in summary pursuant to KRS Chapter 424.

***BG2023-30***

(Ordinance No. BG2023 - 30)

ADOPTED: November 7, 2023

APPROVED:   
Mayor, Chairman of Board of Commissioners

ATTEST:   
City Clerk

SPONSORED BY: Jeffery B. Meisel, City Manager

**City of Bowling Green, Kentucky**  
**Annual Operating Budget for All Funds and Categories of Government**  
**Amendment No. One to Estimated Resources In and Resources Out for FY2024**  
**Exhibit No. 1**

Category of Resources	General Fund	Special Revenue	Capital Projects	Debt Service	Enterprise Funds	Trust Funds	Internal Service	Total
<b>RESOURCES IN:</b>								
Property Taxes								-
Occupational Fees								-
License & Permits								-
Intergovernmental	328,598	2,040,293	637,441					3,006,332
Charges for Services								-
Parks & Recreation	351,100							351,100
Miscellaneous	45,050							45,050
<b>Revenues:</b>	<b>724,748</b>	<b>2,040,293</b>	<b>637,441</b>	-	-	-	-	<b>3,402,482</b>
Note/bond/lease proceeds								
Transfers in		750,000	517,571				418,000	1,685,571
<b>Other Resources:</b>	-	<b>750,000</b>	<b>517,571</b>	-	-	-	<b>418,000</b>	<b>1,685,571</b>
<b>RESOURCES IN:</b>	<b>724,748</b>	<b>2,790,293</b>	<b>1,155,012</b>	-	-	-	<b>418,000</b>	<b>5,088,053</b>
<b>RESOURCES OUT:</b>								
General Government	328,598							328,598
Public Safety	40,200	598,516						638,716
Public Works	(217,571)	788,475	(532,429)				418,000	456,475
Parks & Recreation	351,100							351,100
Neighborhood & Comm Services	4,850	141,777	937,441					1,084,068
Agency Services								-
Debt Service								-
Subsidies & Assistance		1,500,000						-
Convention Center Corporation								-
Contingency	(300,000)	(68,000)	(350,000)					(718,000)
<b>Expenditures:</b>	<b>207,177</b>	<b>2,960,768</b>	<b>55,012</b>	-	-	-	<b>418,000</b>	<b>3,640,957</b>
Transfers out	517,571	68,000	1,100,000					1,685,571
<b>RESOURCES OUT:</b>	<b>724,748</b>	<b>3,028,768</b>	<b>1,155,012</b>	-	-	-	<b>418,000</b>	<b>5,326,528</b>
<b>FUND BALANCE RESERVED:</b>	-	-	-	-	-	-	-	-
<b>RESERVES ADDED/(UTILIZED)</b>	\$	\$ (238,475)	\$	\$	\$	\$	\$	\$ (238,475)

Nonspendable Fund Balance  
Restricted Fund Balance  
Committed Fund Balance  
Assigned Fund Balance  
Unassigned Fund Balance  
Unreserved Fund Balance  
Total Fund Balance

(200,000)	(200,000)
(38,475)	(38,475)
-	-
-	-
-	-
\$	\$
- \$	- \$
(238,475) \$	(238,475) \$