

Participation Report FY 2025/26					Dec-25	
	DECEMBER	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	386	378	9896	9427		
18-Hole, Daily/Comp/Cancer	148	114	2791	2572		
Paul Walker/Hobson Yearly Pass Golfers	101	77	1095	1028		
CrossWinds Yearly Pass Golfers	2	0	73	36		
Paul Walker Memorial/Tournament Players	0	0	0	143		
Total Paul Walker Golf Course	637	569	13855	13206	649	5%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	277	205	7490	7336		
18-Hole, Daily/Comp/Cancer	86	71	1870	1800		
Paul Walker/Hobson Yearly Pass Golfers	18	12	362	370		
CrossWinds Yearly Pass Golfers	0	2	14	22		
Driving Range	451	385	11987	10690		
Other Cart Rental (Disc/Foot Golf Rounds)	94	45	879	801		
Total Hobson Golf Course & Driving Range	926	720	22602	21019	1583	8%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	259	180	4487	3995		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	10	25	820	462		
18-Hole, Daily/Comp/Cancer	463	366	5434	5713		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	247	283	3559	4121		
Total CrossWinds Golf Course	979	854	14300	14291	9	0%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	1304	1115	2456	1940		
Special Events/Clinics	0	0	213	0		
Total Golf Programs	1304	1115	2669	1940	729	38%
TOTAL GOLF PROGRAM PARTICIPATION	3846	3258	53426	50456	2970	6%
RUSSELL SIMS AQUATIC CENTER						
Daily Admissions	0	0	21135	17896		
Twilight	0	0	3584	3067		
Special Events	0	0	2624	1457		
Groups, Rentals, & Parties	0	0	692	3011		
Youth Camps/Programs	0	0	2638	1358		
Season Passes	0	0	4083	3847		
Swim Team/Water Aerobics/Swim Lessons	0	0	1560	1863		
Total Russell Sims Aquatic Center	0	0	36316	32499	3817	12%
TOTAL AQUATIC PROGRAM PARTICIPATION	0	0	36316	32499	3817	12%

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ATHLETICS							
Baseball							
East Little League	0	0	29952	27296			
Babe Ruth	0	0	15984	8680			
Amer. Leg/JR High/High School	0	0	0	2160			
Misc/Special Programs/Rentals	0	0	0	0			
Total Baseball	0	0	45936	38136	7800	20%	
Softball							
Adult Leagues	0	0	14688	18780			
Youth Leagues	0	0	31104	28640			
Tournaments/Special Events	0	0	2016	29040			
Total Softball	0	0	47808	76460	(28652)	-37%	
Tennis							
Instructional Tennis Camps	0	0	7560	5280			
Tennis Reservations	0	0	2400	1600			
Tournaments	0	0	0	15000			
Miscellaneous/Freeplay	2480	1085	36270	23250			
Total Tennis	2480	1085	46230	45130	1100	2%	
Basketball							
Adult Leagues	0	0	0	0			
Youth Leagues	18368	22479	26432	31518			
Freeplay	9170	4650	63265	60760			
Misc/Special Programs/Rentals	0	0	125	0			
Total Basketball	27538	27129	89822	92278	(2456)	-3%	
Volleyball							
Volleyball Freeplay	1550	620	8650	3720			
Volleyball Leagues/Tournaments/Rentals	0	0	20510	26025			
Total Volleyball	1550	620	29160	29745	(585)	-2%	
Soccer							
Lovers Lane Soccer Leagues	2000	2400	138000	137775			
Preston Miller Premier Grounds Soccer	3900	4600	50200	39350			
Lampkin Turf Field	3875	3100	23250	15500			
Kickball/Flag Football	0	0	0	0			
Misc/Rentals/Futsal League	2400	3900	5280	17100			
Total Soccer	12175	14000	216730	209725	7005	3%	
Disc Golf							
Disc Golf Freeplay	2635	2480	100285	98580			
Miscellaneous	0	0	0	0			
Total Disc Golf	2635	2480	100285	98580	1705	2%	
Lacrosse							
Lacrosse Leagues	0	0	21280	20460			
Total Lacrosse	0	0	21280	20460	820	4%	
Other Outdoor Athletics							
Fitness Classes	1240	0	7440	4340			
Fitness Runs	0	0	0	0			
Fitness Trails	18600	14725	111600	103850			
Total Fitness	19840	14725	119040	108190	10850	10%	
Pickleball							
Freeplay/Rentals	310	775	13485	10850			
Total Pickleball	310	775	13485	10850	2635	24%	
Total Athletics	66528	60814	729776	729554	222	0%	

: Year-to-date Athletics participation reflects updated calculation formulas and is not directly comparable to prior fiscal year estimates.

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BGCC Recreation Center						
F.O. Moxley Community Center	539	878	3409	3475		
Meetings/Rentals	1070	1919	2885	5254		
Special Events/Programs/Camp	27		4405	4141		
Total BGCC	1636	2797	10699	12870	(2171)	-17%
BGCC Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	5563	4711	31505	26891		
Total Fitness: Female (IWL, Aerobics, RB/WB)	1920	1610	12856	11010		
*Aerobics/Senior (Silversneakers/Sr Shape Up)	808	566	6944	5733		
*Racquetball/Wallyball	54	29	296	132		
Special Events/Special Programs	119	105	666	518		
Rentals	79	0	472	311		
Outdoor Fitness	0	0	0	0		
Total Fitness Facility (does not include *)	7681	6426	52739	39813	12926	32%
Total BGCC	9317	9223	63438	52683	10755	20%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	1454	1441	7746	6871		
Facility/Room Rentals	0	50	63	125		
Special Events/Programs	124	36	940	1018		
Miscellaneous/Fun Days	0	0	0	0		
Total Parker Bennett Community Center	1578	1527	8749	8014	735	9%
ADAPTIVE RECREATION						
Programs						
Programs/Camp	429	764	4978	4221		
Special Events	897	100	2519	1244		
Misc/Rental @ KLC/Walkers/Bball	738	0	2343	857		
Total Special Populations	2064	864	9840	6322	3518	56%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	0	0	2276	1665		
Lampkin Park Sprayground	57	0	5075	12308		
Covington Woods Park Shelters & Gazebo	0	0	3504	3482		
Kereiakes Park Shelters	0	0	3458	2633		
Kereiakes Park & Pedigo Park Community Gardens	0	0	3015	3496		
Preston Miller Park Shelter	50	0	1557	1232		
Preston Miller Outdoor Fitness	1591		13921	7282		
Lovers Lane Outdoor Fitness	1432	100	6993	3557		
HP Thomas Park Shelter	0	0	250	190		
Fountain Square Park Rental	0	0	14100	5400		
Circus Square Park Rental	0	0	24678	35415		
Circus Square Park Sprayground	0	0	24661	14047		
Mitch McConnell Park Rental	0	40	0	40		
Other Parks	0	0	806	0		
Total Outdoor Recreation & Park Rentals	3130	140	104294	90747	13547	15%
MISCELLANEOUS						
BGPR Special Events	11269	3500	20019	8150		
Total Miscellaneous	11269	3500	20019	8150	11869	146%
TOTAL PARKS PROGRAM PARTICIPATION	93886	76068	936116	895470	351468	39%
TOTAL GOLF PROGRAM PARTICIPATION	3846	3258	53426	50456	2970	6%
TOTAL AQUATIC PROGRAM PARTICIPATION	0	0	36316	32499	3817	12%
GRAND TOTAL PROGRAMS PARTICIPATION	97732	79326	1025858	978425	351739	36%