

Participation Report FY 2023/24

Aug-23

	AUGUST	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	1637	2029	3505	3903		
18-Hole, Daily/Comp/Cancer	654	641	1206	1233		
Paul Walker/Hobson Yearly Pass Golfers	268	271	484	490		
CrossWinds Yearly Pass Golfers	4	6	10	8		
Paul Walker Memorial/Tournament Players	0	0	200	54		
Total Paul Walker Golf Course	2563	2947	5405	5688	(283)	-5%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	1731	1733	3357	3227		
18-Hole, Daily/Comp/Cancer	319	509	697	890		
Paul Walker/Hobson Yearly Pass Golfers	94	133	155	222		
CrossWinds Yearly Pass Golfers	1	1	1	1		
Driving Range	2398	2326	4953	4076		
Other Cart Rental (Disc/Foot Golf Rounds)	164	96	375	231		
Total Hobson Golf Course & Driving Range	4707	4798	9538	8647	891	10%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	889	886	1743	1664		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	77	102	156	183		
18-Hole, Daily/Comp/Cancer	1239	1329	2648	2667		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	995	1131	1879	2092		
Total CrossWinds Golf Course	3200	3448	6426	6606	(180)	-3%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	0	0	0	0		
Special Events/Clinics	0	11	80	62		
Total Golf Programs	0	11	80	62	18	29%
TOTAL GOLF PROGRAM PARTICIPATION	10470	11204	21449	21003	446	2%
RUSSELL SIMS AQUATIC CENTER						
Daily Adult/College	490	1577	6655	7377		
Daily Youth/Child/Baby	550	1727	7039	7939		
Daily Senior Citizens	0	0	0	0		
Daily City Employees	4	7	19	31		
Daily Comp Pass/Centers/Rain Pass	0	47	1026	484		
Daily Twilight	207	1381	2487	2963		
Yearly Pass	339	627	2209	2061		
Daily Groups/Parties	2	85	819	756		
Rentals/Special Programs	570	93	2172	462		
No Swim	0	0	0	0		
Swim Team/Water Aerobics/Swim Lessons	120	158	696	1718		
Total Russell Sims Aquatic Center	2282	5702	23122	23791	(669)	-3%
TOTAL AQUATIC PROGRAM PARTICIPATION	2282	5702	23122	23791	(669)	-3%

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ATHLETICS						
Baseball						
East Little League	8576	5400	9216	5560		
Babe Ruth	0	640	0	720		
Amer. Leg/JR High/High School	0	0	1080	0		
Misc/Special Programs/Rentals	180	0	4500	120		
Total Baseball	8756	6040	14796	6400	8396	131%
Softball						
Adult Leagues	1920	825	5545	2325		
Youth Leagues	16128	1500	16128	1500		
Tournaments/Special Events	0	6500	3600	13000		
Total Softball	18048	8825	25273	16825	8448	50%
Tennis						
Instructional Tennis Camps	720	600	1520	1440		
Tennis Reservations	96	0	96	0		
Tournaments	0	0	0	0		
Miscellaneous/Freeplay	4030	3410	6510	6820		
Total Tennis	4846	4010	8126	8260	(134)	-2%
Basketball						
Adult Leagues	0	0	0	0		
Youth Leagues	0	0	0	0		
Freeplay	7130	5580	19530	11160		
Misc/Special Programs/Rentals	0	0	0	0		
Total Basketball	7130	5580	19530	11160	8370	75%
Volleyball						
Volleyball Freeplay	4065	620	7165	1240		
Volleyball Leagues/Tournaments/Rentals	0	3000	0	6072		
Total Volleyball	4065	3620	7165	7312	(147)	-2%
Soccer						
Lovers Lane Soccer Leagues	35200	18000	35200	21500		
Preston Miller Premier Grounds Soccer	10080	2950	10080	2950		
Lampkin Turf Field	3100	0	12400	0		
Kickball/Flag Football	0	0	0	0		
Misc/Rentals/Futsal League	0	3200	1075	10000		
Total Soccer	48380	24150	58755	34450	24305	71%
Disc Golf						
Disc Golf Freeplay	3875	10850	11625	21700		
Miscellaneous	0	0	0	0		
Total Disc Golf	3875	10850	11625	21700	(10075)	-46%
Lacrosse						
Lacrosse Leagues	3600	480	8592	482		
Total Lacrosse	3600	480	8592	482	8110	1683%
Other Outdoor Athletics						
Fitness Classes	660	280	1600	1160		
Fitness Runs	0	0	0	0		
Fitness Trails	7440	15500	23690	31000		
Total Fitness	8100	15780	25290	32160	(6870)	-21%
Pickleball						
Freeplay/Rentals	1240	0	2790	0		
Total Pickleball	1240	0	2790	0	2790	#DIV/0!
Total Athletics	108040	79335	181942	138749	43193	31%

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BOWLING GREEN COMMUNITY CENTER						
BGCC Recreation Center						
F.O. Moxley Community Center	376	0	376	0		
Meetings/Rentals	374	230	374	230		
Special Events/Programs/Camp	598	0	2054	2083		
Total BGCC	1348	230	2804	2313	491	21%
BGCC Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	4865	4186	9190	8145		
Total Fitness: Female (IWL, Aerobics, RB/WB)	1843	1681	3788	3260		
<i>*Aerobics/Senior (Silversneakers/Sr Shape Up)</i>	<i>1082</i>	<i>1039</i>	<i>2093</i>	<i>1842</i>		
<i>*Racquetball/Wallyball</i>	<i>13</i>	<i>75</i>	<i>57</i>	<i>125</i>		
Special Events/Special Programs	75	47	99	89		
Rentals	53	56	106	102		
Outdoor Fitness	0	0	940	0		
Total Fitness Facility (does not include *)	6836	5970	14123	11596	2527	22%
Total BGCC	8184	6200	16927	13909	3018	22%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	860	686	1832	1587		
Facility/Room Rentals	75	0	75	50		
Special Events/Programs	33	36	584	82		
Miscellaneous/Fun Days	0	0	0	0		
Total Parker Bennett Community Center	968	722	2491	1719	772	45%
SPECIAL POPULATIONS						
Programs						
Programs/Camp	704	638	1771	1331		
Special Events	21	30	83	44		
Misc/Rental @ KLC/Walkers/Bball	1079	81	1082	81		
Total Special Populations	1804	749	2936	1456	1480	102%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	304	369	911	729		
Lampkin Park Sprayground	2761	1625	8561	8125		
Covington Woods Park Shelters & Gazebo	508	766	1264	1451		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	183	250	470	472		
Kereiakes Park Community Gardens	2015	335	5115	2939		
Preston Miller Park Shelter	102	149	684	354		
Preston Miller Outdoor Fitness	1818	1860	4657	3720		
Lovers Lane Outdoor Fitness	2150	0	4950	0		
HP Thomas Park Shelter	87	40	229	99		
Fountain Square Park Rental	0	0	0	400		
Circus Square Park Rental	8500	10000	11150	23000		
Circus Square Park Sprayground	4383	1500	11802	9250		
RiverWalk Park Rental	0	0	0	0		
Other Parks	0	0	0	0		
Total Outdoor Recreation & Park Rentals	22811	16894	49793	50539	(746)	-1%
MISCELLANEOUS						
BGPR Special Events	0	0	0	125		
Total Miscellaneous	0	0	0	125	(125)	-100%
TOTAL PARKS PROGRAM PARTICIPATION	141807	103900	254089	206497	47592	23%
TOTAL GOLF PROGRAM PARTICIPATION	10470	11204	21449	21003	446	2%
TOTAL AQUATIC PROGRAM PARTICIPATION	2282	5702	23122	23791	(669)	-3%
GRAND TOTAL PROGRAMS PARTICIPATION	154559	120806	298660	251291	47369	19%