

ORDINANCE NO. BG2022 - 48

ORDINANCE RELATING TO BUDGET AMENDMENT

ORDINANCE APPROVING AMENDMENT  
NUMBER ONE TO THE CITY OF BOWLING  
GREEN, KENTUCKY ANNUAL OPERATING  
BUDGET FOR FISCAL YEAR 2023

WHEREAS, KRS 91A provides that the City Legislative Body may amend its Budget Ordinance at any time after adoption of said Ordinance; and,

WHEREAS, the Board of Commissioners of the City of Bowling Green, Kentucky adopted its Budget Ordinance for Fiscal Year 2023 on June 21, 2022 by Ordinance No. BG2022-23; and,

WHEREAS, the City of Bowling Green, Kentucky now desires to approve Amendment Number One to its Fiscal Year 2023 Annual Operating Budget to provide for changes in various funds as explained in the attached memorandum and as set forth in Exhibit No. 1.

NOW, THEREFORE, BE IT ORDAINED by the City of Bowling Green, Kentucky as follows:

1. The Annual Operating Budget for Fiscal Year 2023 is hereby amended in the amounts as explained in the attached memorandum and as set forth in Exhibit No. 1 attached hereto.
2. The provisions of this Ordinance are hereby declared to be severable, and if any section, phrase or provision shall for any reason be declared invalid, such declaration of invalidity shall not affect the validity of the remainder of this Ordinance.
3. All prior Municipal Orders or Ordinances or parts of any Municipal Order or Ordinance in conflict herewith are hereby repealed.
4. This Ordinance is adopted pursuant to KRS 83A.060 in that it was introduced on September 20, 2022, and given final reading on October 18, 2022, and said Ordinance shall be in full force and effect upon signature, recordation and publication in summary pursuant to KRS Chapter 424.

(Ordinance No. BG2022 - 48)

ADOPTED: October 18, 2022

APPROVED:   
Mayor, Chairman of Board of Commissioners

ATTEST:   
City Clerk

SPONSORED BY: Jeffery B. Meisel, City Manager

**City of Bowling Green, Kentucky**  
**Annual Operating Budget for All Funds and Categories of Government**  
**Amendment No. One to Estimated Resources In and Resources Out for FY2023**  
**Exhibit No. 1**

Category of Resources	General Fund	Special Revenue	Capital Projects	Debt Service	Enterprise Funds	Trust Funds	Internal Service	Total
<b>RESOURCES IN:</b>								
Property Taxes								-
Occupational Fees								-
License & Permits								-
Intergovernmental	107,128	995,509	750,000					1,852,637
Charges for Services								-
Parks & Recreation	10,720							10,720
Miscellaneous			12,279,622					12,279,622
<b>Revenues:</b>	<b>117,848</b>	<b>995,509</b>	<b>13,029,622</b>	-	-	-	-	<b>14,142,979</b>
Note/bond/lease proceeds			175,105					175,105
Transfers in								-
<b>Other Resources:</b>	-	-	<b>175,105</b>	-	-	-	-	<b>175,105</b>
<b>RESOURCES IN:</b>	<b>117,848</b>	<b>995,509</b>	<b>13,204,727</b>	-	-	-	-	<b>14,318,084</b>
<b>RESOURCES OUT:</b>								
General Government			3,785					3,785
Public Safety	107,128	137,000	206,320					450,448
Public Works			1,879,650					1,879,650
Parks & Recreation	10,720		750,000					760,720
Neighborhood & Comm Services		889,509						889,509
Agency Services								-
Debt Service			10,419,622					10,419,622
Subsidies & Assistance								-
Convention Center Corporation								-
Contingency			45,350					45,350
<b>Expenditures:</b>	<b>117,848</b>	<b>1,026,509</b>	<b>13,304,727</b>	-	-	-	-	<b>14,449,084</b>
Transfers out								-
<b>RESOURCES OUT:</b>	<b>117,848</b>	<b>1,026,509</b>	<b>13,304,727</b>	-	-	-	-	<b>14,449,084</b>
<b>FUND BALANCE RESERVED:</b>	-	-	-	-	-	-	-	-
<b>RESERVES ADDED/(UTILIZED)</b>	<b>\$ -</b>	<b>\$ (31,000)</b>	<b>\$ (100,000)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (131,000)</b>

Nonspendable Fund Balance	
Restricted Fund Balance	(11,000)
Committed Fund Balance	(20,000)
Assigned Fund Balance	-
Unassigned Fund Balance	-
Unreserved Fund Balance	-
<b>Total Fund Balance</b>	<b>-\$ (31,000) \$ - \$ - \$ - \$ - \$ - \$ (31,000)</b>