

Participation Report FY 2023/24

Dec-23

	DECEMBER	THIS MONTH LAST YEAR	CURRENT FY TOTAL	LAST FY YTD	YTD DIFFERENCE	INCREASE/ DECREASE
PAUL WALKER GOLF COURSE						
9-Hole & Twilight Golfers	577	284	8165	7999		
18-Hole, Daily/Comp/Cancer	209	115	2903	2635		
Paul Walker/Hobson Yearly Pass Golfers	148	111	1348	1390		
CrossWinds Yearly Pass Golfers	3	0	28	21		
Paul Walker Memorial/Tournament Players	0	0	200	54		
Total Paul Walker Golf Course	937	510	12644	12099	545	5%
HOBSON GOLF COURSE & DRIVING RANGE						
9-Hole & Twilight Golfers	361	137	6898	6443		
18-Hole, Daily/Comp/Cancer	121	45	1602	1758		
Paul Walker/Hobson Yearly Pass Golfers	48	12	464	461		
CrossWinds Yearly Pass Golfers	2	0	7	4		
Driving Range	374	107	9206	7735		
Other Cart Rental (Disc/Foot Golf Rounds)	100	43	979	681		
Total Hobson Golf Course & Driving Range	1006	344	19156	17082	2074	12%
CROSSWINDS GOLF COURSE						
Jr./Sr./College Golfers	190	122	3627	3564		
Golf Lessons	0	0	0	0		
9-Hole & Twilight Golfers	26	50	405	430		
18-Hole, Daily/Comp/Cancer	368	250	5776	5469		
City Tournament Players	0	0	0	0		
Paul Walker/Hobson Yearly Pass Golfers	0	0	0	0		
CrossWinds Yearly Pass Golfers	449	294	4541	4728		
Total CrossWinds Golf Course	1033	716	14349	14191	158	1%
MISCELLANEOUS GOLF PROGRAMS						
School Programs	600	975	800	1309		
Special Events/Clinics	0	0	141	65		
Total Golf Programs	600	975	941	1374	(433)	-32%
TOTAL GOLF PROGRAM PARTICIPATION	3576	2545	47090	44746	2344	5%
RUSSELL SIMS AQUATIC CENTER						
Daily Adult/College	0	0	6655	7530		
Daily Youth/Child/Baby	0	0	7039	8108		
Daily Senior Citizens	0	0	0	0		
Daily City Employees	0	0	19	31		
Daily Comp Pass/Centers/Rain Pass	0	0	1026	484		
Daily Twilight	0	0	2487	3005		
Yearly Pass	0	0	2209	2118		
Daily Groups/Parties	0	0	819	756		
Rentals/Special Programs	0	0	2172	462		
No Swim	0	0	0	0		
Swim Team/Water Aerobics/Swim Lessons	0	0	696	1718		
Total Russell Sims Aquatic Center	0	0	23122	24212	(1090)	-5%
TOTAL AQUATIC PROGRAM PARTICIPATION	0	0	23122	24212	(1090)	-5%

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ATHLETICS						
Baseball						
East Little League	0	0	26192	7160		
Babe Ruth	0	0	0	3760		
Amer. Leg/JR High/High School	0	0	1080	0		
Misc/Special Programs/Rentals	0	0	4500	120		
Total Baseball	0	0	31772	11040	20732	188%
Softball						
Adult Leagues	0	0	18505	11475		
Youth Leagues	0	0	68736	11800		
Tournaments/Special Events	0	0	3600	26000		
Total Softball	0	0	90841	49275	41566	84%
Tennis						
Instructional Tennis Camps	0	0	3080	2940		
Tennis Reservations	0	0	288	0		
Tournaments	0	0	2250	0		
Miscellaneous/Freeplay	4030	1860	22630	18700		
Total Tennis	4030	1860	28248	21640	6608	31%
Basketball						
Adult Leagues	0	0	0	0		
Youth Leagues	14658	18520	20202	27520		
Freeplay	2790	3100	43710	28840		
Misc/Special Programs/Rentals	0	0	0	0		
Total Basketball	17448	21620	63912	56360	7552	13%
Volleyball						
Volleyball Freeplay	620	124	9490	2704		
Volleyball Leagues/Tournaments/Rentals	0	1344	8690	17760		
Total Volleyball	620	1468	18180	20464	(2284)	-11%
Soccer						
Lovers Lane Soccer Leagues	0	2700	134100	75030		
Preston Miller Premier Grounds Soccer	12000	120	54240	17910		
Lampkin Turf Field	3100	0	24700	0		
Kickball/Flag Football	0	0	0	0		
Misc/Rentals/Futsal League	4800	1240	11875	19240		
Total Soccer	19900	4060	224915	112180	112735	100%
Disc Golf						
Disc Golf Freeplay	21700	6975	81685	60875		
Miscellaneous	0	0	0	90		
Total Disc Golf	21700	6975	81685	60965	20720	34%
Lacrosse						
Lacrosse Leagues	0	0	18942	4522		
Total Lacrosse	0	0	18942	4522	14420	319%
Other Outdoor Athletics						
Fitness Classes	0	0	2420	2040		
Fitness Runs	0	0	0	1450		
Fitness Trails	18600	9300	79490	85800		
Total Fitness	18600	9300	81910	89290	(7380)	-8%
Pickleball						
Freeplay/Rentals	2790	465	13020	4365		
Total Pickleball	2790	465	13020	4365	8655	198%
Total Athletics	85088	45748	653425	430101	223324	52%

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BOWLING GREEN COMMUNITY CENTER						
BGCC Recreation Center						
F.O. Moxley Community Center	506	335	3115	1909		
Meetings/Rentals	922	519	2127	2212		
Special Events/Programs/Camp	190	240	3390	3271		
Total BGCC	1618	1094	8632	7392	1240	17%
BGCC Fitness Facility						
Total Fitness: Male (IWL, Aerobics, RB/WB)	4356	4138	26634	24025		
Total Fitness: Female (IWL, Aerobics, RB/WB)	1399	1484	10438	9524		
<i>*Aerobics/Senior (Silversneakers/Sr Shape Up)</i>	<i>536</i>	<i>499</i>	<i>5529</i>	<i>4244</i>		
<i>*Racquetball/Wallyball</i>	<i>14</i>	<i>69</i>	<i>96</i>	<i>287</i>		
Special Events/Special Programs	85	65	793	279		
Rentals	55	43	332	309		
Outdoor Fitness	0	0	980	0		
Total Fitness Facility (does not include *)	5895	5730	39177	34137	5040	15%
Total BGCC	7513	6824	47809	41529	6280	15%
PARKER BENNETT COMMUNITY CENTER						
PBCC Recreation Center						
Parker Bennett Community Center	1350	1081	7072	6044		
Facility/Room Rentals	66	25	231	400		
Special Events/Programs	41	126	1201	661		
Miscellaneous/Fun Days	0	0	0	0		
Total Parker Bennett Community Center	1457	1232	8504	7105	1399	20%
SPECIAL POPULATIONS						
Programs						
Programs/Camp	721	599	7449	4158		
Special Events	0	0	212	3819		
Misc/Rental @ KLC/Walkers/Bball	391	379	2329	1431		
Total Special Populations	1112	978	9990	9002	988	11%
OUTDOOR RECREATION & PARK RENTALS						
Lampkin Park Shelters	0	0	1815	1626		
Lampkin Park Sprayground	0	0	9131	8845		
Covington Woods Park Shelters & Gazebo	0	0	2660	2790		
Roland Bland Park Shelter	0	0	0	0		
Kereiakes Park Shelters	75	70	2978	1180		
Kereiakes Park & Pedigo Park Community Gardens	0	0	5575	3614		
Preston Miller Park Shelter	0	10	1352	637		
Preston Miller Outdoor Fitness	767	155	10429	6750		
Lovers Lane Outdoor Fitness	142	124	6443	209		
HP Thomas Park Shelter	0	0	480	320		
Fountain Square Park Rental	400	0	10550	5150		
Circus Square Park Rental	400	125	39375	42425		
Circus Square Park Sprayground	0	0	12768	10030		
RiverWalk Park Rental	40	0	65	100		
Other Parks	0	0	0	120		
Total Outdoor Recreation & Park Rentals	1824	484	103621	83796	19825	24%
MISCELLANEOUS						
BGPR Special Events (Downtown lights up & Santa's Village)	6000	2125	8450	3230		
Total Miscellaneous	6000	2125	8450	3230	5220	162%
TOTAL PARKS PROGRAM PARTICIPATION	102994	57391	831799	574763	257036	45%
TOTAL GOLF PROGRAM PARTICIPATION	3576	2545	47090	44746	2344	5%
TOTAL AQUATIC PROGRAM PARTICIPATION	0	0	23122	24212	(1090)	-5%
GRAND TOTAL PROGRAMS PARTICIPATION	106570	59936	902011	643721	258290	40%