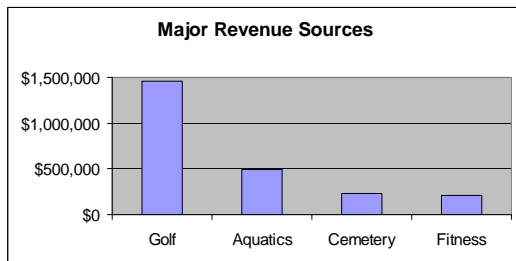
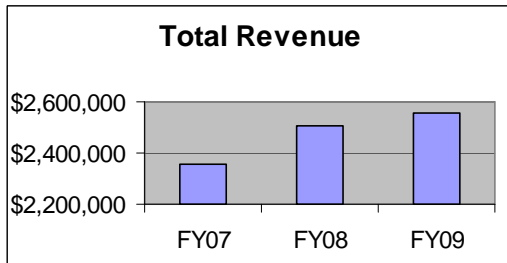


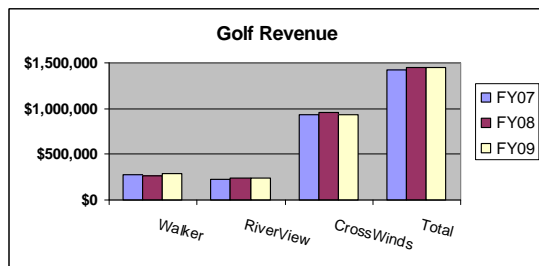
## 2009 Annual Report of the Bowling Green Parks and Recreation Department

FY09 was a record-setting year for the BGPRD. Despite the sagging economy, records were set for both program participation and revenue generation. Total expenditures for all divisions were reduced \$353,521.

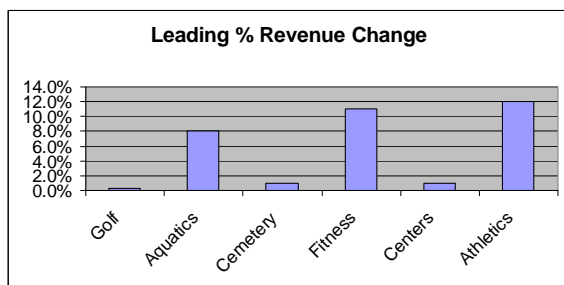
**Total Revenue** was \$2,506,845, a 2% increase over FY08 and new record.



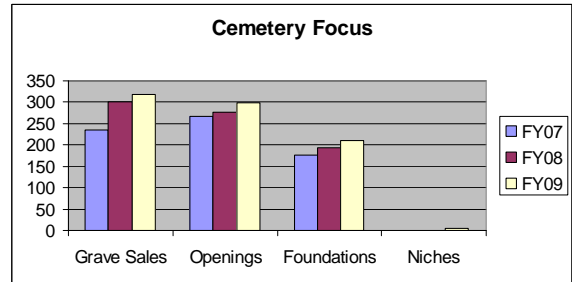
Golf, the major source of revenue, experienced a modest 0.23% growth. The course revenue history shows incremental revenue fluctuations.



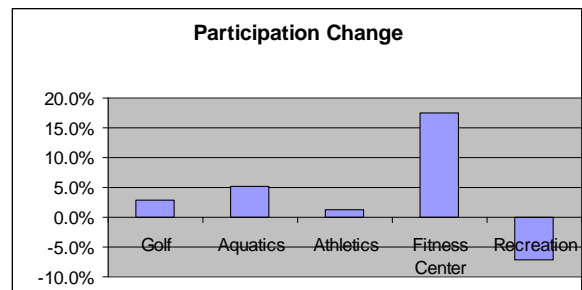
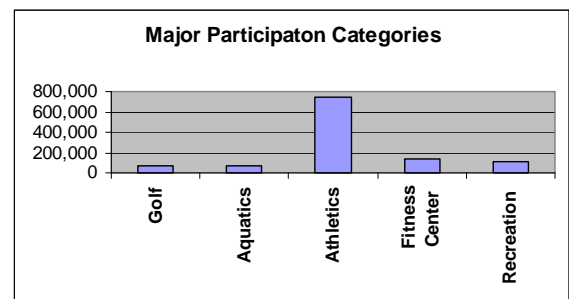
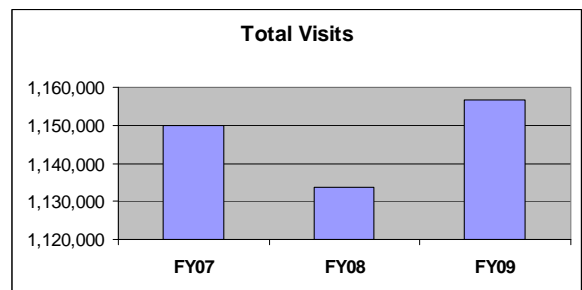
Athletic and fitness center operation had the greatest percentage of revenue change at 12% and 11% respectively. Leading revenue increases were Aquatics, \$35,721; Paul Walker Golf Course, \$29,146; and Fitness, \$21,113.



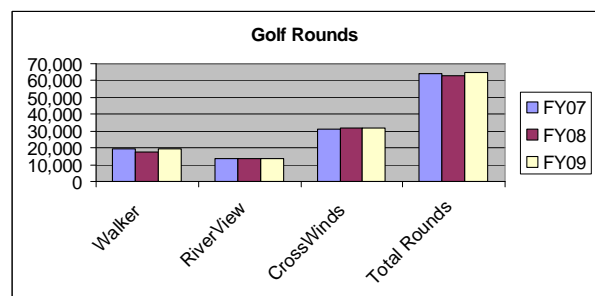
A focus on **Fairview Cemetery** operations show increases in all categories.



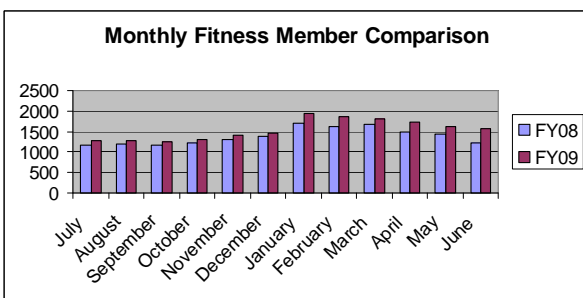
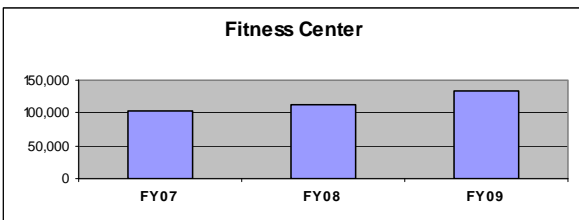
**Total Participation** increased 2% to a record 1,556,637 visits.



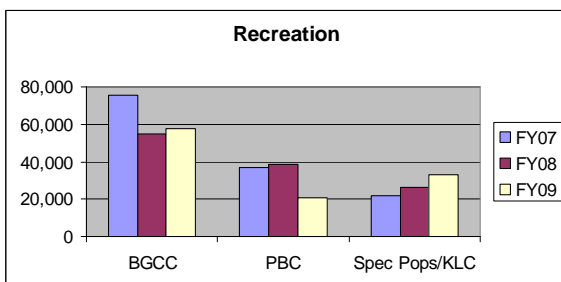
Golf rounds increased 2.9% or 1,845 to 64,490. Paul Walker led the way with a 9.3%, or 1,626 more rounds.



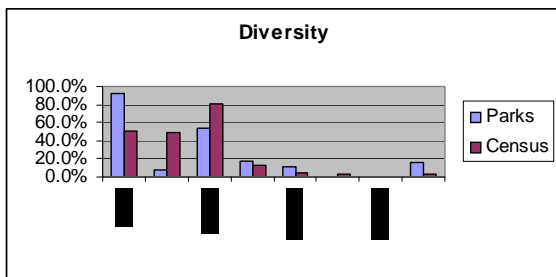
The fitness center showed increased membership and participation levels.



Special Populations programs and participation at the Kummer/Little Center increased 23.9% to 32,821 visits. Overall, there were 233,169 visits to our recreation centers. Visits have dropped 46% to 20,741 visits at Parker Bennett Center; however, this can be attributed to the conversion to a computerized daily sign in process, which produces a much more accurate accounting of visits.



### Diversity



### Volunteers

We are dependent upon volunteers to operate our boards and youth programs. In 2009, 4,199 volunteers contributed 69,826 hours of service conservatively valued at \$485,206.

### Accomplishments

- **Donations** to the department totaled **\$61,126** in funding and products.
- The **renovation of the tennis court complex at Kereiakes Park** was completed and features player controlled lighting
- The batting cages at Kereiakes Park were **rebuilt with funding from the B.G. East Little League and local vendors.**
- New restrooms constructed at Pedigo Park allowing a **safer and more secure park.**
- The deck at CrossWinds Proshop was expanded to allow simultaneous golf outings.
- The new restroom building at Lampkin Park was opened and traffic flow through the park redesigned.
- 51,681 landscape plants were planted to **beautify** the City.
- Additional **video surveillance** capabilities were added at BGCC, Russell Sims Aquatics, Lampkin Park, and at CrossWinds, Paul Walker, and RiverView Golf Courses.
- New code-compliant spectator bleachers were installed at Pedigo, Kereiakes, and Hobson Grove Parks.

