City of Bowling Green

CAPER

Year 12 Funding
7/1/2015 – 6/30/2016

Consolidated Annual Performance & Evaluation Report
For Community Development Block Grant Funding
Program Year 2015

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Program Year 2015 was the 12th year of the City of Bowling Green CDBG Entitlement Program since inception. Year 12 is also the second year of the City's current 5-year Consolidated Plan. This Consolidated Plan prioritized the need to make investments into a targeted area of neighborhoods and census tracts that's negative attributes stand out in comparison to the rest of the City's census tracts. The targeted area, BG Reinvestment Area, is composed of five census tracts, the City portion of one census tract, and the City portion of a census block group. To address the specific needs of each individual neighborhood within the BG Reinvestment Area, the City started the Neighborhood Improvements Program. As the City began implementing the NIP during Year 12, it became apparent that greater flexibility within the HUD regulations to address the specific needs of each neighborhood. Therefore the City completed a Neighborhood Revitalization Strategy Area (NRSA) plan which was submitted for HUD approval at the end of Year 12. While the NRSA plan was being completed, the environmental review process was started for two NIP projects. Investments during this year primarily addressed affordable housing and economic opportunity.

Progress was not made towards meeting Year 12 goals and objectives in the areas of public improvements, public facilities, homeowner rehabilitation, and rental housing rehabilitation. The shortfalls were due to a delay in implementing the neighborhood improvements program which is attributed to the creation of the NRSA plan. During the summer of Program Year 2016, the City began implementing the first NIP project and two additional projects will begin in early fall. Therefore Year 12 objectives will be reached during Year 13.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: $	Other	Other	1	0	0.00%			

Economic Opportunity	Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	23	46.00%	123	23	18.70%
Economic Opportunity	Non-Housing Community Development	CDBG: $	Jobs created/retained	Jobs	25	0	0.00%	5	30	600%
Economic Opportunity	Non-Housing Community Development	CDBG: $	Businesses assisted	Businesses Assisted	50	0	0.00%	18	24	133%
Economic Opportunity	Non-Housing Community Development	CDBG: $	Other	Other	0	0		5	0	0.00%
Public Facilities	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	800	0	0.00%			
Public Improvements	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	0	0.00%	1467	0	0.00%
Quality Affordable Owner Housing	Affordable Housing	CDBG: $	Homeowner Housing Rehabilitated	Household Housing Unit	8	0	0.00%			

Quality Affordable Rental Housing	Affordable Housing	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	260		0	260	
Quality Affordable Rental Housing	Affordable Housing	CDBG: $	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		162	162	0.00%
Quality Affordable Rental Housing	Affordable Housing	CDBG: $	Rental units rehabilitated	Household Housing Unit	10	0	0.00%	5	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's use of funds addressed the quality affordable housing priority by providing rental and utility assistance payments to 162 LMI households. The economic opportunity priority was addressed 23 at-risk youth receiving mentoring services and 24 businesses were assisted and 30 new jobs were created.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	172
Black or African American	92
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	**264**
Hispanic	8
Not Hispanic	256

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The 264 individuals listed above come from a total of 179 families. 99% of the families were LMI.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		1,460,000	144,342

Table 3 – Resources Made Available

Narrative

For Year 12 (Program Year 2015) the City received $522,215 of CDBG Entitlement funds from HUD. The amount expended to date reflects funds allocated to programs and public services, administration, and a fair housing education and outreach program. Approximately 10% of the overall unexpended funds are allocated to the administration. The remaining unexpended funds are allocated to the Neighborhood Improvements Program and which will be implemented during Year 13 (Program Year 2016).

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
BG Reinvestment Area	60	68%	Neighborhood Improvements Program & Programs/Public Services

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City allocated 60% of its annual CDBG funding for the Neighborhood Improvements Program (NIP), the focus of the BG Reinvestment Area. Year 12 was the second year of the NIP. During this time, City staff completed a Neighborhood Revitalization Strategy Area strategy plan and submitted to HUD for approval. The NRSA plan will give the City greater flexibility within the HUD regulations to carry out the NIP. Also during Year 12 the planning phases were initiated for individual NIP projects which included engineering design and environmental assessments.

The City also tracks programs and public services that are assisting persons residing in the BG Reinvestment Area. During Year 12, an additional 8% of funds were utilized for programs and public services assisting persons from local target area. This creates an overall total of 68% of funds being allocated to the BG Reinvestment Area. The program overall served 128 persons from the target area with the most coming from the Bowling Green-Warren County Welfare Center's Assistance Payments Program at 98 or 38% of the total persons served by the CDBG program. Big Brothers Big Sisters of South Central Kentucky's Youth Mentoring Program served 23 persons from the BG Reinvestment Area which represented 100% of its persons served from that particular CDBG program. The Housing Authority of Bowling Green Small Business Program served 7 individuals from the BGRA which represented 13% of the total persons served by the program.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funds were leveraged through private funds provided by awarded subrecipients. Subrecipients committed and expended approximately $198,000 in matching funds during Year 12. The City does not require matching funds for its awarded programs, but they are strongly encouraged and make applications more competitive during the review and award process.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units		
Number of non-homeless households to be provided affordable housing units	81	99
Number of special-needs households to be provided affordable housing units		
Total	81	99

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	81	64
Number of households supported through the production of new units		
Number of households supported through the rehab of existing units		
Number of households supported through the acquisition of existing units		
Total	81	99

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Bowling Green supports affordable housing through partnerships with area agencies. During Year 12, the City partnered with the Bowling Green-Warren County Welfare Center for a rental and utility assistance program that provides one time payments to LMI families in an amount of $150. Year 12's goals were to provide rental assistance to 81 families, and utility assistance to 81 families. The outcome of 64 families receiving rental assistance and 99 receiving utility assistance shows that there was a much greater need for utility assistance than rental assistance during Year 12.

Discuss how these outcomes will impact future annual action plans.

The outcomes demonstrate the increased need for affordable housing. In future annual action plans, the City will seek more opportunities to provide additional affordable housing and partner with area agencies in this endeavor.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	134	0
Low-income	80	0
Moderate-income	46	0
Total	**260**	**0**

Table 7 – Number of Persons Served

Narrative Information

The number of Extremely Low-Income persons represents 52% of the total, while Low-Income represents 31%, and Moderate-Income represents 18%.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Bowling Green worked with its local homeless service providers to provide access and reached out to the homeless population. Barren River Area Safe Space (BRASS) provides a shelter to victims of domestic violence and their families. The Salvation Army provides a shelter to the homeless population and provides a food bank, clothing store and a kitchen to feed residents of the shelter.

The City of Bowling Green administers 606 Housing Choice Vouchers and offers a preference for homeless individuals and families.

As part of the City's Fair Housing Education and Outreach Program, the Bowling Green Human Rights Commission participates in the Homeless and Housing Coalition of South Central Kentucky's Room in the Inn initiative to shelter homeless people in the area.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City partners with its homeless service providers to address emergency shelter and transitional housing needs. Hotel Inc. operates a transitional housing program which is limited to one family based on the availability of the unit.

There is a need of additional transitional housing in the community. During Year 12 a new men's addition recovery transitional housing facility was built in Bowling Green. The new facility is partially funded with state CDBG funds.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Hotel Inc.'s transitional housing program includes financial training and basic life skills training as part of their program. The goal is to make the homeless independent at the conclusion of the program. The City's Housing Choice Voucher program gives a preference to persons homeless 30 of the last 45 days. This provides an opportunity for families residing at the Salvation Army or domestic violence victims an opportunity to locate quality affordable housing. The City is currently expanding the Administrative Plan of the Housing Choice Voucher Program to redefine the homeless eligibility requirements which should enhance the City's ability to serve more families in need of assistance.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City's partnership with the Bowling Green-Warren County Welfare Center's Assistance Payments program resulted in 64 families receiving rental assistance that would otherwise be facing eviction. 52% of the total individuals helped under the Assistance Payments Program were extremely low-income, 31% were very low-income, and 18% were low-to-moderate-income.

Hope House Ministries' transitional housing program will be available to all men struggling with substance abuse, but the program will primarily be targeting men exiting incarceration. The program will provide substance abuse services, financial literacy, job training, to provide participants with the skills to succeed in society while reducing recidivism rates.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Quality Affordable Housing is a priority of the Consolidated Plan and the City of Bowling Green. Activities were conducted in Year 12 helped to address this priority need.

Continuation funding for the Fair Housing Education program further assisted residents of the community in understanding their rights and responsibilities under the Federal Fair Housing Laws. This establishes important groundwork for households who are seeking homeownership opportunities. The Fair Housing Education program addresses the Suitable Living Environmental objective through the outcome of Availability/Accessibility. The City supplements this program with local funds as needed.

The City also provides Section 8 Housing Choice Vouchers for homeownership. At present 17 households are being assisted with mortgage payments.

Bowling Green like many other cities is seeing a substantial increase in the development of apartment complexes and the conversion of existing housing stock to rental units. This transition is expected to continue for the next couple of years and will have lasting impacts on our community into the future.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City's HCV program utilizes graduates of the Housing Authority's Homeowner program for Homeownership Vouchers. The City and the HABG have a history of partnering together for the creation and development of affordable housing opportunities.

Actions taken to provide assistance to troubled PHAs

There are current no troubled PHAs in Bowling Green.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City waived permit fees for nonprofits building single family homes. This incentive assisted organizations such as the Housing Authority or Habitat for Humanity in meeting their goals of providing affordable housing.

The City of Bowling Green has a limited number of policies that could affect the affordability of housing development and strives to ensure that its policies and regulations are not cost burdensome to affordable housing developers.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City worked with its network of local service providers to identify underserved needs within the community and looked for ways to make resources available to the underserved population. The City has a steady inflow of international refugees from all over the world. During this past year, the City started the Academy for New Americans, a free leadership-training program sponsored by the City of Bowling Green that empowers New Americans to understand and participate in City Government. The purpose of the program is to provide New Americans the tools necessary to successfully navigate City services, community information and resources in order to become key stakeholders in assisting their respective ethnic communities and neighborhoods.

The City continued its existing new partnership with Big Brothers and Big Sisters of South Central Kentucky for a Youth Mentoring Program. The program targets children of single parent households, incarcerated parents, victims of abuse, and at or below poverty level. 23 LMI children were assisted under the program.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City did not undertake any projects during Year 12 related to homeowner rehabilitation which would involve the reduction of lead-based paint hazards. When undertaking future homeowner rehabilitation projects, the City will continue to take actions to reduce lead-based paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City partnered with one local organization to provide small business training. This created the opportunity for local residents to learn aspects of small business and to assist in receiving start up financing. As a result of these investments 19 new businesses were started and 30 new jobs were created.

The City made Section 3 outreach efforts to area contractors. The purpose of the outreach was to make the area businesses aware of Section 3 and the new Section 3 business registry.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Please see attached.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During each program year, the City continuously seeks ways to improve coordination with partnering agencies. During the planning and implementation of projects and programs each year, the City learns of new ways to enhance coordination. Actions taken to improve coordination include the following:

Inviting additional agencies to attend the annual CDBG Public Hearings.

- Modifying the annual CDBG Workshop presentation to better inform area agencies of CDBG program requirements.
- Seek additional input from area agencies on needs in the community and challenges in providing services in compliance with CDBG program requirements.
- Informing area agencies of the City's CDBG funding priorities and initiatives to solicit partnerships, and avoid duplication and overlap of services.
- Provide greater technical assistance to agencies in need.
- Update Policies and Procedures, and Subrecipient Agreements to improve coordination and maximize efficiencies.
- Develop plans and strategies to gain greater flexibility within the CDBG requirements to adequately address neighborhood needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

To overcome the effects of the impediments identified in the City's analysis of impediments to fair housing, the City partners with the Bowling Green Human Rights Commission (BGHRC) to development and implement a fair housing education and outreach program.

Under this partnership, the BGHRC annually conducts workshops and presentations that targets specific groups and members of the protected classes, and service providers to the protected classes. The service providers include landlords, lenders, builders, realtors, and community organizations. Outreach efforts are also provided through quarterly newsletters sent to the aforementioned service providers, and from information booths at forums, fairs, and other venues. Annually in April, the BGHRC hosts a Fair Housing event to highlight Fair Housing Month. The BGHRC also provides general information to fair housing inquiries, and assists citizens in filing and resolving housing discrimination complaints through mediation, education, and counseling.

To overcome language and cultural differences, the City's International Communities Liaison works with

individual members and groups of the international community to assist with obtaining access to available services. The International Communities Liaison also works with service providers to better assist the intern

The City has offered assistance to providers offering transition services to persons exiting incarceration and will continue to make efforts to partner in that endeavor.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Department of Neighborhood and Community Services of the City of Bowling Green is responsible for the administration of the CDBG program. NCS staff prepares the 5 year Consolidated plan, the Annual Action Plan and the CAPER. NCS staff uses HUD's Integrated Data Information system (IDIS) and the City's New World financial software to manage both financial aspects of the program and the performance of the program.

All subrecipients must enter into a written agreement prior to release of funds from the City or any project activity by the Subrecipient; this agreement must also receive formal approval by the City Commission. The agreement sets forth the proposed activities of the program and the responsibilities of both the Subrecipient and the City, particularly with respect to CDBG regulations. Staff conducts an on-site meeting with the subrecipient's key staff to review the agreement prior to approval. Any necessary clarifications of requirements are handled at that time. For subrecipients procuring construction services, the City provides a packet of 'Contractor Requirements' which outlines CDBG requirements including minority business outreach.

To receive reimbursement of expenditures from the City, each Subrecipient must provide proper documentation, including monthly report of activity, copies of invoices, and a request for payment. NCS staff verifies the invoice and documentation and processes for payment. As part of this verification process, a desk audit of each Subrecipient program is performed monthly, including a review of all activities undertaken with CDBG funds and determination of expense eligibility, to ensure that all programming and expenditures are within the parameters set in the written agreement and the regulations of the CDBG program. Immediate action is taken in the event there are discrepancies with the subrecipient's programming or expenditures, including contacting the subrecipient by telephone, electronic mail, or through a more comprehensive site visit. If there are unusual situations or problems identified through a desk review, NCS will schedule a field monitoring visit with the Subrecipient.

For the past six years, staff has held a CDBG Basics Workshop before the application process begins. The workshop outlines the history, use, and rules of the CDBG program. This was the first opportunity many of our Grantee's have had to learn the scope of the CDBG program. In the spring and summer of 2016, staff completed on-site reviews in conjunction with meeting with grantees about the process for Year 12 funding. There were no significant findings in any of the on-site reviews. Reviews followed the Cities CDBG Monitoring Checklist and a completed copy and closeout letter was mailed to each subrecipient. In addition the City obtained single audits from each applicable subrecipient.

CDBG Year 12 funds primarily targeted the Bowling Green Reinvestment Area (BGRA). Thus far 30% of

the Year funds have been expended through public services and programs. The remaining funding will be expended in Year 13 towards the Neighborhood Improvements Program in the BGRA. The BGRA has the greatest concentration of Low/Moderate Income households and the greatest ethnic and racial diversity. According to HUD statistics, nearly 80 percent of persons in the BGRA are are Low/Moderate Income.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Bowling Green began the planning process for the Year 12 Annual Plan with a public hearing on January 20, 2015. The Public Notice for the public hearing was published in the local newspaper on December 30, 2014 and January 6, 2015. Previous subrecipients and other partners were also notified of the hearing. The hearing was held at the City Commission chambers in City Hall, primarily due to its accessibility and well-known location. Because some individuals may not be able to attend the hearing, or do not wish to speak in public, written comments were also accepted through January 29, 2015 as advertised.

The purpose of the January 20, 2015 meeting was to review past performance of the CDBG program and to obtain citizen's views on housing and community development needs in Bowling Green. City staff reviewed the principles and past activities of the CDBG program.

Announcement of available CDBG funding was advertised on January 30, 2015. Interested agencies were able to submit applications until February 20, 2015. All applications for funding were required to address a priority need as identified in the Consolidated Plan.

Staff conducted a technical review of applications and then they were reviewed by an independent committee appointed by the Mayor. The applications were ranked on the following criteria: Project Effectiveness, Project Efficiency, Leveraging, Applicant Capacity, New Service/Past Performance.

A draft of the Year 12 Action Plan was made available for public review and comment from April 1, 2015 to April 30, 2015. The draft of the Year 12 Action Plan was reviewed at a public hearing on April 21, 2015. NCS staff reviewed the planning process, the agency application process and the Citizen Review Committee recommendations. No comments were received at the hearing or during the comment period. The City Commission approved the Year 12 Action Plan on May 5, 2015.

The availability of the Year 12 CAPER was advertised on August 25, 2016. Citizens were encouraged to submit comments by September 9, 2016. A public copy of the CAPER was made available in the Neighborhood and Community Services building and on the City's website. There were no public comments received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City has not changed any program objectives. The City has completed a Neighborhood Revitalization Strategy Area plan to gain greater flexibility within the CDBG requirements to address neighborhood revitalization needs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	BOWLING GREEN
Organizational DUNS Number	074052374
EIN/TIN Number	616001789
Indentify the Field Office	LOUISVILLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code -
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2015

Program Year End Date	06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a vistim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 8 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 9 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 10 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 11 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 12 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 13 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 15 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nigths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 16 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 17 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 18 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 19 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 20 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015

Table 21 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 22 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 23 - Total Amount of Funds Expended on ESG Activities

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Bowling Green is fortunate to have capable community partners who work with us to carry out the priorities of the Consolidated Plan. Each agency has played an important role in the City's efforts to meet the housing and community development needs of its residents. Partnerships with these agencies allow the City to leverage its limited funding to have the greatest impact on the priority needs.

NCS staff is responsible for oversight and regulatory compliance for all CDBG programming; NCS has also been the responsible entity for property acquisition and relocation. The Grants/Administration Division staff has several years of experience in CDBG and other grant funding, particularly in financial management, audits, and compliance. The Housing Division staff is responsible for the Section 8 Housing Choice Voucher program, as well as all relocation afforded by the Uniform Relocation Act. The Housing staff is very competent, well trained, and experienced. The Building Services and Code Enforcement Divisions are both instrumental in ensuring quality construction and rehabilitation, as well as property maintenance; the inspectors are all experienced and must maintain their certification levels under Kentucky law and complete continuing education requirements on an annual basis.

The Housing Authority of Bowling Green is a public housing agency that has many years of experience in working with various aspects of low and moderate income housing, including provision of public housing units, supportive services such as youth activities and educational programming, and in renovation/rehabilitation of housing units. CDBG funded partnerships include the Rental Conversion program, Small Business Development, and Lee Square and Erskine Place single family residential developments. Other partnerships with the City include the Westside Initiative, HOME downpayment assistance, Section 8 Homeownership Voucher program, Enterprise Community grants, and various programs through the City's Police, Public Works, and Parks and Recreation Departments.

Housing Assistance and Development Services (HANDS), Inc., is a non-profit housing agency that has been in existence since 1993. It was organized for the primary purposes of providing housing for low and moderate income persons, providing resources to housing development corporations and organizations to facilitate the provision of housing for low and moderate income persons, and to conduct research related to the production and design of low and moderate income housing. The staff of HANDS has many years of experience in housing and neighborhood development, both in the public and private sectors. CDBG funded partnerships include Renaissance Village and Independence Place elderly/disabled housing complexes and Lee Square and Erskine Place single family residential developments. Other partnerships with the City include Westside Initiative, HOME downpayment assistance, Section 8 Homeownership Voucher program, and Enterprise Community grants. HANDS has received local determination as a Community Based Development Organization (CBDO).

The Bowling Green Human Rights Commission has partnered with the City to provide a Fair Housing Education program since the beginning of the City's entitlement funding in 2003. Since

its formation in 1966, the Commission has been dedicated to opening doors of opportunity, eliminating discrimination, and promoting positive human relations within the community. The overall objective of the commission is to inform, educate and offer assistance in resolving complaints of discrimination in employment, housing and public accommodation.

The current Consolidate Plan committed to investing funds in neighborhoods located in six census tracts identified as the BG Reinvestment Area. An area that, in comparison to the rest of the City, has the lowest income levels, highest percentage of rental properties, highest level of minorities, oldest housing stock, lowest percentage of owner occupied properties, highest levels of unemployment, and a concentration of housing problems for all income levels. CDBG investments will be targeted to the needs of each specific neighborhood with input from neighborhood residents, and an interdisciplinary team of City staff.

As the City attempted to implement investments into the BG Reinvestment Area, it was discovered housing programs for neighborhood revitalization is a great need. Furthermore it was determined that greater flexibility was needed within the CDBG requirements to adequately address neighborhood revitalization needs. To gain this flexibility, the City intends to developed a Neighborhood Revitalization Strategy Area during Year 12 which will be implemented in Year 13.

PGM Year: 2010
Project: 0003 - ADMIN
IDIS Activity: 96 - General Administration Expenses

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 08/17/2010

Description:

General Management, oversight and coordination of the City's CDBG funds and programs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$80,880.10	$0.00	$0.00
		2009	B09MC210009		$0.00	$49,317.29
		2010	B10MC210009		$0.00	$16,939.19
		2011	B11MC210009		$0.00	$8,049.93
		2012	B12MC210009		$0.00	$1,428.23
		2013	B13MC210009		$0.00	$1,555.94
		2014	B14MC210009		$719.20	$719.20
Total	**Total**			**$80,880.10**	**$719.20**	**$78,009.78**

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0005 - ADMIN
IDIS Activity: 107 - Administration Expenses

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 08/05/2011

Description:

General Administration of CDBG Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$56,875.16	$0.00	$0.00
		2009	B09MC210009		$0.00	$6,144.00
		2010	B10MC210009		$0.00	$13,604.75
		2011	B11MC210009		$0.00	$10,003.25
		2012	B12MC210009		$0.00	$2,274.04
		2013	B13MC210009		$0.00	$14.98
		2014	B14MC210009		$1,170.26	$1,170.26
Total	**Total**			**$56,875.16**	**$1,170.26**	**$33,211.28**

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:						0	0		
Total:	**0**	**0**	**0**	**0**		**0**	**0**	**0**	**0**
Female-headed Households:						0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0008 - Public Servies-Childcare
IDIS Activity: 125 - Childcare Voucher System

Status: Completed 8/13/2015 12:17:57 PM
Location: 921 Beauty Ave Bowling Green, KY 42101-6135

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Child Care Services (05L)
National Objective: LMC

Initial Funding Date: 07/11/2013

Description:

Community Action will develop a childcare voucher program with emergency assistance to assit LMI families with childcare services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$20,637.00	$0.00	$0.00
		2012	B12MC210009		$0.00	$11,497.82
		2013	B13MC210009		$0.00	$9,139.18
Total	**Total**			**$20,637.00**	**$0.00**	**$20,637.00**

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	87	16
Black/African American:	0	0	0	0	0	0	74	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**182**	**16**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	98
Low Mod	0	0	0	37
Moderate	0	0	0	47
Non Low Moderate	0	0	0	0
Total	0	0	0	182
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	City provided funding to Community Action of Southern KY to provide childcare vouchers and emergency assistance to LMI at their daycare facilities located in areas of LMI concentration.	

PGM Year: 2012
Project: 0009 - Durbin Estates
IDIS Activity: 132 - Durbin Estates Phase III Improvements

Status: Open
Location: 517 W 11th Ave Bowling Green, KY 42101-4811

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Street Improvements (03K)
National Objective: LMH

Initial Funding Date: 09/18/2013

Description:

Habitat is developing an affordable housing development.
CDBG funds will be used to install necersary infrastructure including sidewalks, site & street improvements, and utilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$150,000.00	$0.00	$0.00
		2013	B13MC210009		$0.00	$136,572.35
		2014	B14MC210009		$0.00	$13,427.65
Total	**Total**			**$150,000.00**	**$0.00**	**$150,000.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**2**	**0**	**0**	**0**	**2**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Installation of required infrastructure (Asphalt Paved Streets, Utilities, Sidewalks, & Site Work)is complete for four affordable houses to serve LMI families. Two of the houses are currently complete are now home to two LMI families. Two additional houses are currently under construction to serve two additional LMI families.	

PGM Year: 2013
Project: 0011 - ADMIN
IDIS Activity: 134 - General Admin Expenses

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 09/18/2013

Description:

Admin Expenses including salarybenefitsprogram costs and professional services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$69,000.00	$0.00	$0.00
		2012	B12MC210009		$0.00	$34,961.06
		2013	B13MC210009		$0.00	$13,748.77
		2014	B14MC210009		$208.00	$208.00
Total	**Total**			**$69,000.00**	**$208.00**	**$48,917.83**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0011 - General Administration
IDIS Activity: 143 - General Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 07/25/2014

Description:

General Administration Expenses including Salary and Benefits

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$70,000.00	$0.00	$0.00
		2013	B13MC210009		$0.00	$30,687.27
		2014	B14MC210009		$317.05	$317.05
Total	**Total**			**$70,000.00**	**$317.05**	**$31,004.32**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0001 - Assistance Payments
IDIS Activity: 146 - Assistance Payments

Status: Completed 5/27/2016 12:00:00 AM
Location: 429 E 10th Ave Bowling Green, KY 42101-2250

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMCSV

Initial Funding Date: 08/13/2015

Description:

Assist LMI families with one time rent or utility assistance payments up to $150

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC210009	$24,398.33	$24,398.33	$24,398.33
Total	**Total**			**$24,398.33**	**$24,398.33**	**$24,398.33**

Proposed Accomplishments

People (General) : 162

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	165	8
Black/African American:	0	0	0	0	0	0	80	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**260**	**8**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	134
Low Mod	0	0	0	80
Moderate	0	0	0	46
Non Low Moderate	0	0	0	0
Total	0	0	0	260
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	64 LMI households received rental assistance and 99 LMI households received utility assistance.	

PGM Year: 2015
Project: 0006 - General Administration
IDIS Activity: 147 - General Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 08/13/2015

Description:

Funds will be used to cover professional services, program costs, and personnel costs to operate and oversee the administration of the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC210009	$70,000.00	$29,520.19	$29,520.19
Total	**Total**			**$70,000.00**	**$29,520.19**	**$29,520.19**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0002 - Youth Mentoring Services
IDIS Activity: 148 - Youth Mentoring Services

Status: Completed 6/30/2016 12:00:00 AM
Location: 2501 Crossings Blvd Ste 148 Suite 148 Bowling Green, KY 42104-5459

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 08/14/2015

Description:

Provide Mentoring Services to LMI Children

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC210009	$25,000.00	$25,000.00	$25,000.00
Total	**Total**			**$25,000.00**	**$25,000.00**	**$25,000.00**

Proposed Accomplishments

People (General) : 23

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**23**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	23
Percent Low/Mod				95.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The youth mentoring program served 23 children from 16 households. 15 of the 16 households were low to moderate income.	

PGM Year: 2015
Project: 0004 - Fair Housing Outreach and Education
IDIS Activity: 149 - Fair Housing Education and Outreach

Status: Completed 6/30/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 08/14/2015

Description:

Fair Housing Outreach and Marketing

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC210009	$34,399.87	$34,399.87	$34,399.87
Total	**Total**			**$34,399.87**	**$34,399.87**	**$34,399.87**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0003 - Small Business Training and Technical Assistance
IDIS Activity: 150 - Small Business Training and Technical Assistance

Status: Completed 6/30/2016 12:00:00 AM
Location: 247 Double Springs Rd Bowling Green, KY 42101-5160

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMC

Initial Funding Date: 08/14/2015

Description:

Provide small business training and technical assistance to LMI individuals

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC210009	$44,917.87	$25,123.15	$25,123.15
Total	**Total**			**$44,917.87**	**$25,123.15**	**$25,123.15**

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	0
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**57**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	21
Moderate	0	0	0	25
Non Low Moderate	0	0	0	9
Total	0	0	0	57
Percent Low/Mod				84.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Housing Authority of Bowling Green partnered with the Small Business Development Center at Western Kentucky University to provide training and technical assistance to 57 persons, 23 small businesses, 19 new businesses; resulting in the creation of 30 new jobs. In total, 232 hours of training was provided in 121 sessions.	

PGM Year: 2015
Project: 0007 - Josephine Sidewalk Project
IDIS Activity: 151 - Josephine Sidewalk Project

Status: Open
Location: 715 Josephine St Bowling Green, KY 42101-4915

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 03/23/2016

Description:

Construction of approximately 1,500 linear feet of new sidewalk and 360 linear feet of new curb and gutter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$80,000.00	$0.00	$0.00
		2014	B14MC210009		$5,900.00	$5,900.00
		2015	B15MC210009	$80,000.00	$0.00	$0.00
Total	**Total**			**$160,000.00**	**$5,900.00**	**$5,900.00**

Proposed Accomplishments

Public Facilities : 1,570
Total Population in Service Area: 1,470
Census Tract Percent Low / Mod: 53.40

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	**$806,108.33**
Total Drawn Thru Program Year:	**$506,121.75**
Total Drawn In Program Year:	**$146,756.05**

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR06 - Summary of Consolidated Plan
Projects for Report Year

IDIS

Plan Year	IDIS Project	Project Title and Description		Program
2015	1	Assistance Payments	Provide One-Time Rent or Utility Assistance to LMI families up to $150.00.	CDBG
	2	Youth Mentoring Services	Big Brothers and Big Sisters of South Central Kentucky will use CDBG funds to cover salary and benefits costs of an employee to complete matching of adult volunteers and LMI youth.	CDBG
	3	Small Business Training and Technical Assistance	Funds will be used to provide small business training and technical assistance to LMI individuals that wish to start their own business.	CDBG
	4	Fair Housing Outreach and Education	The Bowling Green Human Rights Commission will provide Fair Housing Outreach and Education services throughout the community to citizens, landlords, and property owners.	CDBG
	5	Substance Abuse Services	CDBG funds will be funding will be for rehabilitation programming costs at a 12 month Program Living Facility for men struggling with substance abuse.	CDBG
	6	General Administration	Funds will be used to cover professional services, program costs, and personnel costs to operate and oversee the administration of the CDBG program.	CDBG
	7	Josephine Sidewalk Project	CDBG funding will be for installation of new sidewalks, curbs, and gutters along Collett Ave. between Josephine St and 31 W Bypass; and along Josephine St. between Lehman Ave. and Lain Ave.	CDBG
	8	Reservoir Hill Park Improvements	CDBG funds will be used for rehabilitation of retaining wall, parking improvements, shelter rehabilitation, and accessories.	CDBG
	9	Transit Bus Shelter	CDBG funds will be used for Installation of a neighborhood bus shelter served by the City-wide transit system.	CDBG
	10	Private Property Improvements Program	CDBG funds will be used for rehabilitation and to address substandard housing, commercial facade improvements, and blighted properties.	CDBG
	11	Josephine Sidewalk Project	Construct approximately 1,500 linear feet of new sidewalk and approximately 360 linear feet of new curb and gutter.	CDBG

IDIS

Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
$24,400.00	$24,398.33	$24,398.33	$0.00	$24,398.33
$25,000.00	$25,000.00	$25,000.00	$0.00	$25,000.00
$45,000.00	$45,000.00	$25,123.15	$19,876.85	$25,123.15
$34,400.00	$34,400.00	$34,399.87	$0.13	$34,399.87
$10,000.00	$0.00	$0.00	$0.00	$0.00
$70,000.00	$70,000.00	$29,520.19	$40,479.81	$29,520.19
$80,000.00	$160,000.00	$5,900.00	$154,100.00	$5,900.00
$75,000.00	$0.00	$0.00	$0.00	$0.00
$15,000.00	$0.00	$0.00	$0.00	$0.00
$125,000.00	$0.00	$0.00	$0.00	$0.00
$80,000.00	$0.00	$0.00	$0.00	$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR07 - Drawdown Report by Voucher Number - Vouchers Submitted to Loccs

IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number
5834082	1	9	132	7/30/2015	Completed	08/05/2015	8/3/2015	B13MC210009
	2	9	132	7/30/2015	Completed	08/05/2015	8/3/2015	B14MC210009
5834178	1	9	141	7/30/2015	Completed	08/04/2015	7/31/2015	B14MC210009
5838552	1	6	147	8/14/2015	Completed	08/19/2015	8/17/2015	B15MC210009
5840624	1	1	146	8/20/2015	Completed	08/22/2015	8/20/2015	B15MC210009
5849084	1	4	149	9/17/2015	Completed	09/18/2015	9/17/2015	B15MC210009
5852274	1	1	146	9/28/2015	Completed	09/29/2015	9/28/2015	B15MC210009
5853510	1	2	148	10/1/2015	Completed	10/02/2015	10/1/2015	B15MC210009
5855355	1	3	96	10/6/2015	Completed	10/09/2015	10/8/2015	B14MC210009
	2	6	147	10/6/2015	Completed	10/09/2015	10/8/2015	B15MC210009
5859606	1	4	149	10/20/2015	Completed	10/21/2015	10/20/2015	B15MC210009
5860649	1	1	146	10/22/2015	Completed	10/24/2015	10/23/2015	B15MC210009
5866957	1	4	149	11/11/2015	Completed	11/13/2015	11/11/2015	B15MC210009
5871022	1	1	146	11/24/2015	Completed	11/25/2015	11/24/2015	B15MC210009
5871430	1	3	96	11/24/2015	Completed	11/25/2015	11/24/2015	B14MC210009
5877316	1	4	149	12/15/2015	Completed	12/16/2015	12/15/2015	B15MC210009
5881420	1	2	148	12/28/2015	Completed	12/29/2015	12/28/2015	B15MC210009
	2	1	146	12/28/2015	Completed	12/29/2015	12/28/2015	B15MC210009
5883066	1	6	147	1/5/2016	Completed	01/08/2016	1/7/2016	B15MC210009
5884727	1	3	96	1/11/2016	Completed	01/12/2016	1/11/2016	B14MC210009
5886076	1	4	149	1/13/2016	Completed	01/14/2016	1/13/2016	B15MC210009
5888594	1	3	96	1/21/2016	Completed	01/22/2016	1/21/2016	B14MC210009
5888599	1	5	107	1/21/2016	Completed	01/22/2016	1/21/2016	B14MC210009
5889697	1	1	146	1/26/2016	Completed	01/29/2016	1/28/2016	B15MC210009
5891126	1	11	134	1/28/2016	Completed	01/29/2016	1/28/2016	B14MC210009
5893596	1	3	96	2/5/2016	Completed	02/06/2016	2/5/2016	B14MC210009
5893597	1	5	107	2/5/2016	Completed	02/06/2016	2/5/2016	B14MC210009
5893598	1	6	147	2/5/2016	Completed	02/06/2016	2/5/2016	B15MC210009
5896433	1	4	149	2/15/2016	Completed	02/17/2016	2/15/2016	B15MC210009
5898223	1	3	96	2/19/2016	Completed	02/20/2016	2/19/2016	B14MC210009
5898560	1	1	146	2/22/2016	Completed	02/23/2016	2/22/2016	B15MC210009
5903687	1	3	96	3/8/2016	Completed	03/09/2016	3/8/2016	B14MC210009
5907991	1	1	146	3/21/2016	Completed	03/22/2016	3/21/2016	B15MC210009
5908874	1	7	151	3/23/2016	Completed	03/24/2016	3/23/2016	B14MC210009
5909413	1	4	149	3/24/2016	Completed	03/25/2016	3/24/2016	B15MC210009
5910249	1	2	148	3/29/2016	Completed	03/30/2016	3/29/2016	B15MC210009
5911805	1	6	147	4/1/2016	Completed	04/02/2016	4/1/2016	B15MC210009

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR07 - Drawdown Report by Voucher Number - Vouchers Submitted to Loccs

IDIS

Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
2013	EN	616001789	616001789	CDBG	Y	$4,797.35
2014	EN	616001789	616001789	CDBG	Y	$13,427.65
2014	EN	616001789	616001789	CDBG	Y	$15,507.73
2015	EN	616001789	616001789	CDBG		$9.70
2015	EN	616001789	616001789	CDBG		$3,600.00
2015	EN	616001789	616001789	CDBG		$3,887.62
2015	EN	616001789	616001789	CDBG		$3,433.93
2015	EN	616001789	616001789	CDBG		$6,250.00
2014	EN	616001789	616001789	CDBG		$109.92
2015	EN	616001789	616001789	CDBG		$10,093.74
2015	EN	616001789	616001789	CDBG		$5,223.81
2015	EN	616001789	616001789	CDBG		$2,250.00
2015	EN	616001789	616001789	CDBG		$2,433.78
2015	EN	616001789	616001789	CDBG		$3,000.00
2014	EN	616001789	616001789	CDBG		$393.38
2015	EN	616001789	616001789	CDBG		$1,929.08
2015	EN	616001789	616001789	CDBG		$6,250.00
2015	EN	616001789	616001789	CDBG		$2,400.00
2015	EN	616001789	616001789	CDBG		$7,535.80
2014	EN	616001789	616001789	CDBG		$66.00
2015	EN	616001789	616001789	CDBG		$2,336.67
2014	EN	616001789	616001789	CDBG		$43.90
2014	EN	616001789	616001789	CDBG		$124.86
2015	EN	616001789	616001789	CDBG		$2,064.40
2014	EN	616001789	616001789	CDBG		$96.00
2014	EN	616001789	616001789	CDBG		$56.92
2014	EN	616001789	616001789	CDBG		$291.34
2015	EN	616001789	616001789	CDBG		$25.82
2015	EN	616001789	616001789	CDBG		$3,048.16
2014	EN	616001789	616001789	CDBG		$41.40
2015	EN	616001789	616001789	CDBG		$1,200.00
2014	EN	616001789	616001789	CDBG		$7.68
2015	EN	616001789	616001789	CDBG		$1,800.00
2014	EN	616001789	616001789	CDBG		$5,900.00
2015	EN	616001789	616001789	CDBG		$6,424.25
2015	EN	616001789	616001789	CDBG		$6,250.00
2015	EN	616001789	616001789	CDBG		$73.26

IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number
5912596	1	6	147	4/5/2016	Completed	04/06/2016	4/5/2016	B15MC210009
5914045	1	5	107	4/11/2016	Completed	04/12/2016	4/11/2016	B14MC210009
5914126	1	3	150	4/11/2016	Completed	04/12/2016	4/11/2016	B15MC210009
5919595	1	11	134	4/25/2016	Completed	04/27/2016	4/25/2016	B14MC210009
5919606	1	1	146	4/25/2016	Completed	04/27/2016	4/25/2016	B15MC210009
5919608	1	4	149	4/25/2016	Completed	04/27/2016	4/25/2016	B15MC210009
5923555	1	11	143	5/6/2016	Completed	05/11/2016	5/10/2016	B14MC210009
5928163	1	1	146	5/20/2016	Completed	05/21/2016	5/20/2016	B15MC210009
5930936	1	2	148	6/1/2016	Completed	06/03/2016	6/2/2016	B15MC210009
5931337	1	4	149	6/2/2016	Completed	06/03/2016	6/2/2016	B15MC210009
5938703	1	4	149	6/24/2016	Completed	06/25/2016	6/24/2016	B15MC210009

TOTAL DRAWS:

IDIS

Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
2015	EN	616001789	616001789	CDBG		$11,781.87
2014	EN	616001789	616001789	CDBG		$754.06
2015	EN	616001789	616001789	CDBG		$25,123.15
2014	EN	616001789	616001789	CDBG		$112.00
2015	EN	616001789	616001789	CDBG		$2,550.00
2015	EN	616001789	616001789	CDBG		$4,022.27
2014	EN	616001789	616001789	CDBG		$317.05
2015	EN	616001789	616001789	CDBG		$2,100.00
2015	EN	616001789	616001789	CDBG		$6,250.00
2015	EN	616001789	616001789	CDBG		$5,072.21
2015	EN	616001789	616001789	CDBG		$22.02
				CDBG	**TOTAL DRAWS:**	**$180,488.78**
						$180,488.78

BOWLING GREEN

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Micro-Enterprise Assistance (18C)	0	$0.00	1	$25,123.15	1	$25,123.15
	Total Economic Development	**0**	**$0.00**	**1**	**$25,123.15**	**1**	**$25,123.15**
Public Facilities and Improvements	Street Improvements (03K)	1	$0.00	0	$0.00	1	$0.00
	Sidewalks (03L)	1	$5,900.00	0	$0.00	1	$5,900.00
	Total Public Facilities and Improvements	**2**	**$5,900.00**	**0**	**$0.00**	**2**	**$5,900.00**
Public Services	Youth Services (05D)	0	$0.00	1	$25,000.00	1	$25,000.00
	Child Care Services (05L)	0	$0.00	1	$0.00	1	$0.00
	Subsistence Payment (05Q)	0	$0.00	1	$24,398.33	1	$24,398.33
	Total Public Services	**0**	**$0.00**	**3**	**$49,398.33**	**3**	**$49,398.33**
General Administration and Planning	General Program Administration (21A)	5	$31,934.70	0	$0.00	5	$31,934.70
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	$0.00	1	$34,399.87	1	$34,399.87
	Total General Administration and Planning	**5**	**$31,934.70**	**1**	**$34,399.87**	**6**	**$66,334.57**
Grand Total		**7**	**$37,834.70**	**5**	**$108,921.35**	**12**	**$146,756.05**

BOWLING GREEN

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Micro-Enterprise Assistance (18C)	Persons	0	57	57
	Total Economic Development		**0**	**57**	**57**
Public Facilities and Improvements	Street Improvements (03K)	Housing Units	2	0	2
	Sidewalks (03L)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		**2**	**0**	**2**
Public Services	Youth Services (05D)	Persons	0	23	23
	Child Care Services (05L)	Persons	0	182	182
	Subsistence Payment (05Q)	Persons	0	260	260
	Total Public Services		**0**	**465**	**465**
Grand Total			**2**	**522**	**524**

BOWLING GREEN

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	291	24	0	0
	Black/African American	191	0	0	0
	Asian	0	0	2	0
	Black/African American & White	36	0	0	0
	Other multi-racial	4	0	0	0
	Total Non Housing	**522**	**24**	**2**	**0**
Grand Total	White	291	24	0	0
	Black/African American	191	0	0	0
	Asian	0	0	2	0
	Black/African American & White	36	0	0	0
	Other multi-racial	4	0	0	0
	Total Grand Total	**522**	**24**	**2**	**0**

BOWLING GREEN

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	155
	Low (>30% and <=50%)	0	0	103
	Mod (>50% and <=80%)	0	0	72
	Total Low-Mod	0	0	330
	Non Low-Mod (>80%)	0	0	10
	Total Beneficiaries	0	0	340

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	522,215.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	522,215.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	80,421.48
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	80,421.48
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	66,334.57
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	146,756.05
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	375,458.95
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	80,421.48
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	80,421.48
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	49,398.33
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	49,398.33
32 ENTITLEMENT GRANT	522,215.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	522,215.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.46%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	66,334.57
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	66,334.57
42 ENTITLEMENT GRANT	522,215.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	522,215.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.70%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

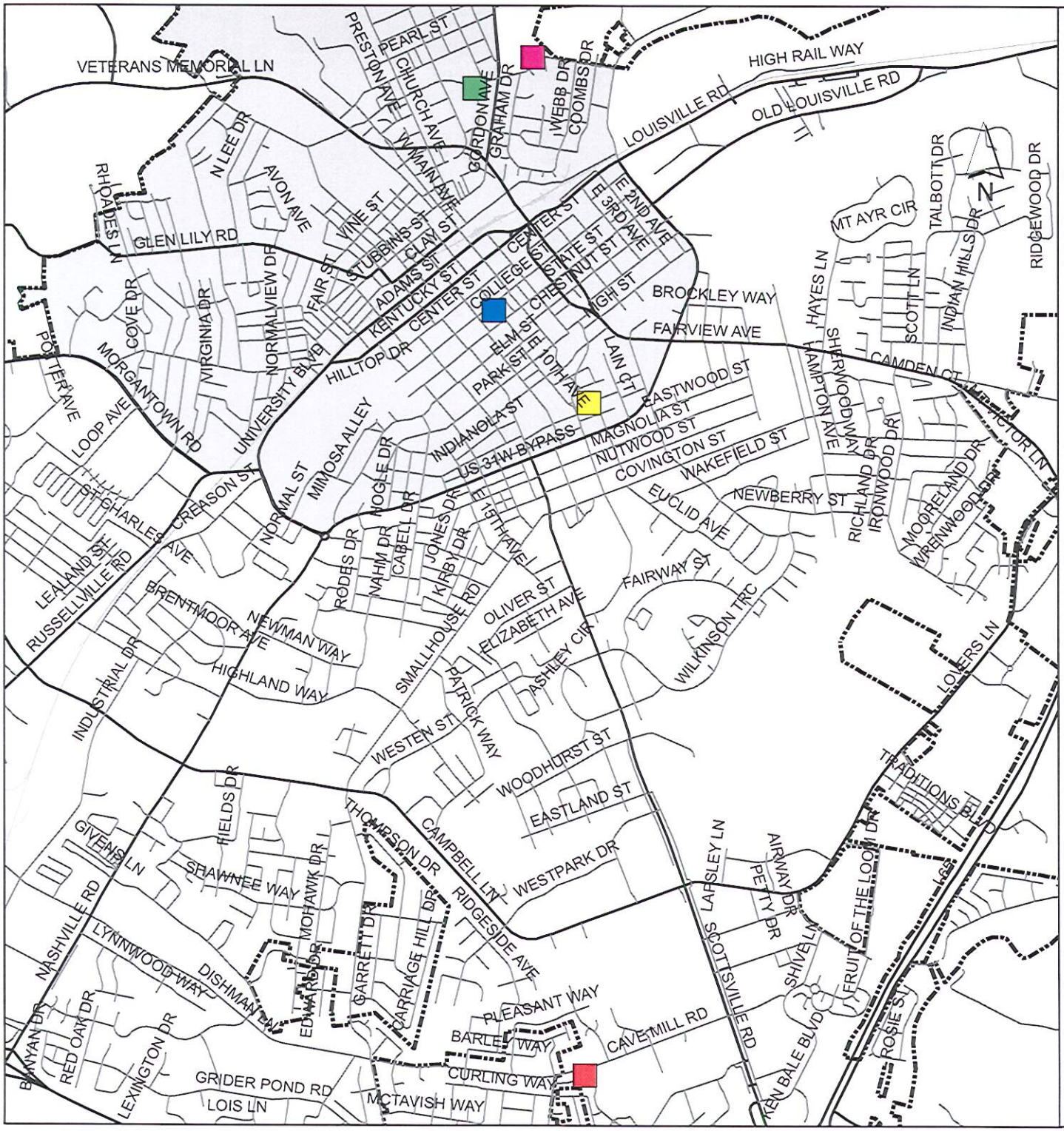
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	7	151	5908874	Josephine Sidewalk Project	03L	LMA	$5,900.00
					03L	**Matrix Code**	**$5,900.00**
2015	2	148	5853510	Youth Mentoring Services	05D	LMC	$6,250.00
2015	2	148	5881420	Youth Mentoring Services	05D	LMC	$6,250.00
2015	2	148	5910249	Youth Mentoring Services	05D	LMC	$6,250.00
2015	2	148	5930936	Youth Mentoring Services	05D	LMC	$6,250.00
					05D	**Matrix Code**	**$25,000.00**
2015	1	146	5840624	Assistance Payments	05Q	LMCSV	$3,600.00
2015	1	146	5852274	Assistance Payments	05Q	LMCSV	$3,433.93
2015	1	146	5860649	Assistance Payments	05Q	LMCSV	$2,250.00
2015	1	146	5871022	Assistance Payments	05Q	LMCSV	$3,000.00
2015	1	146	5881420	Assistance Payments	05Q	LMCSV	$2,400.00
2015	1	146	5889697	Assistance Payments	05Q	LMCSV	$2,064.40
2015	1	146	5898560	Assistance Payments	05Q	LMCSV	$1,200.00
2015	1	146	5907991	Assistance Payments	05Q	LMCSV	$1,800.00
2015	1	146	5919606	Assistance Payments	05Q	LMCSV	$2,550.00
2015	1	146	5928163	Assistance Payments	05Q	LMCSV	$2,100.00
					05Q	**Matrix Code**	**$24,398.33**
2015	3	150	5914126	Small Business Training and Technical Assistance	18C	LMC	$25,123.15
					18C	**Matrix Code**	**$25,123.15**
Total							**$80,421.48**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	2	148	5853510	Youth Mentoring Services	05D	LMC	$6,250.00
2015	2	148	5881420	Youth Mentoring Services	05D	LMC	$6,250.00
2015	2	148	5910249	Youth Mentoring Services	05D	LMC	$6,250.00
2015	2	148	5930936	Youth Mentoring Services	05D	LMC	$6,250.00
					05D	**Matrix Code**	**$25,000.00**
2015	1	146	5840624	Assistance Payments	05Q	LMCSV	$3,600.00
2015	1	146	5852274	Assistance Payments	05Q	LMCSV	$3,433.93
2015	1	146	5860649	Assistance Payments	05Q	LMCSV	$2,250.00
2015	1	146	5871022	Assistance Payments	05Q	LMCSV	$3,000.00
2015	1	146	5881420	Assistance Payments	05Q	LMCSV	$2,400.00
2015	1	146	5889697	Assistance Payments	05Q	LMCSV	$2,064.40
2015	1	146	5898560	Assistance Payments	05Q	LMCSV	$1,200.00
2015	1	146	5907991	Assistance Payments	05Q	LMCSV	$1,800.00
2015	1	146	5919606	Assistance Payments	05Q	LMCSV	$2,550.00
2015	1	146	5928163	Assistance Payments	05Q	LMCSV	$2,100.00
					05Q	**Matrix Code**	**$24,398.33**
Total							**$49,398.33**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	3	96	5855355	General Administration Expenses	21A		$109.92
2010	3	96	5871430	General Administration Expenses	21A		$393.38
2010	3	96	5884727	General Administration Expenses	21A		$66.00
2010	3	96	5888594	General Administration Expenses	21A		$43.90
2010	3	96	5893596	General Administration Expenses	21A		$56.92
2010	3	96	5898223	General Administration Expenses	21A		$41.40
2010	3	96	5903687	General Administration Expenses	21A		$7.68
2011	5	107	5888599	Administration Expenses	21A		$124.86
2011	5	107	5893597	Administration Expenses	21A		$291.34
2011	5	107	5914045	Administration Expenses	21A		$754.06
2013	11	134	5891126	General Admin Expenses	21A		$96.00
2013	11	134	5919595	General Admin Expenses	21A		$112.00
2014	11	143	5923555	General Administration	21A		$317.05
2015	6	147	5838552	General Administration	21A		$9.70
2015	6	147	5855355	General Administration	21A		$10,093.74
2015	6	147	5883066	General Administration	21A		$7,535.80
2015	6	147	5893598	General Administration	21A		$25.82
2015	6	147	5911805	General Administration	21A		$73.26
2015	6	147	5912596	General Administration	21A		$11,781.87
					21A	**Matrix Code**	**$31,934.70**
2015	4	149	5849084	Fair Housing Education and Outreach	21D		$3,887.62
2015	4	149	5859606	Fair Housing Education and Outreach	21D		$5,223.81
2015	4	149	5866957	Fair Housing Education and Outreach	21D		$2,433.78
2015	4	149	5877316	Fair Housing Education and Outreach	21D		$1,929.08
2015	4	149	5886076	Fair Housing Education and Outreach	21D		$2,336.67
2015	4	149	5896433	Fair Housing Education and Outreach	21D		$3,048.16
2015	4	149	5909413	Fair Housing Education and Outreach	21D		$6,424.25
2015	4	149	5919608	Fair Housing Education and Outreach	21D		$4,022.27
2015	4	149	5931337	Fair Housing Education and Outreach	21D		$5,072.21
2015	4	149	5938703	Fair Housing Education and Outreach	21D		$22.02
					21D	**Matrix Code**	**$34,399.87**
Total							**$66,334.57**



BOWLING GREEN, KENTUCKY
CDBG 2015 PROGRAM YEAR EXPENDITURES

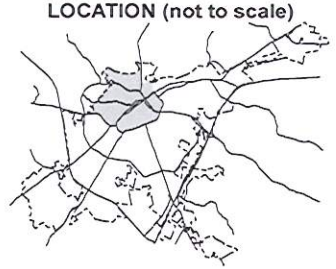
LEGEND

Category

- Assistance Payments
- Fair Housing
- Josephine Sidewalk Project
- Small Business Program
- Youth Mentoring Services

- Local Roads
- State Roads
- Railroads
- BG Reinvestment Area
- City Limits

LOCATION (not to scale)



Bowling Green Public Works
Planning & Design
GIS
8/19/2016

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